

**CABINET - SUBJECTS FOR CONSIDERATION, 11 OCTOBER 2004 9:00 AM**

Not Relevant

**1 New Initiatives/Policy Matters**

Not Relevant

106 MECS14/04CS

Single Funding Model For Schools  
**DEFERRED UNTIL MONDAY, 18/10/2004**

Not Relevant

106

## CABINET COVER SHEET

- 1. TITLE**

**SINGLE FUNDING MODEL FOR SCHOOLS**
- 2. MINISTER**

Jane Lomax-Smith  
**Minister for Education and Children's Services**
- 3. PURPOSE**

To seek Cabinet approval for a single school funding model to be applied for the 2005 school year, with one off transitional funding to accommodate identified schools which would not have access to the same funding levels as previous years, under the new model.
- 4. IDENTIFY THE RELEVANT GOVERNMENT POLICY AND/OR STATE STRATEGIC PLAN TARGET**

The proposed funding model is consistent with the government's policy of local school management and previous Cabinet decisions.

On 26 June 2003, Cabinet approved the government's response to the Cox Review including that all schools would come under a unified system of local management and operate with a new and improved single funding model. This was publicly announced on 1 July 2003.
- 5. RESOURCES REQUIRED FOR IMPLEMENTATION**

Additional funding of approximately \$19.3 million in the 04/05 budget is required for Option 3 (with school expenditure cashflowed over four years).
- 6. COMMUNITY AND ENVIRONMENTAL IMPACT**

Families with children, who have additional educational needs, attending government schools, will benefit from the proposed changes, as relatively more resources will be dedicated to these students.

The provision of the transition funding of \$19.3M for identified schools will ensure a smooth transition to the new arrangements.

The indicative regional impacts, by electorate and by school, are outlined in Attachment 1 and 2 respectively.
- 7. RISKS**

Refer paragraph 3.12 and 3.33. Under Option 3 funding (\$19.3m), albeit with a sunset clause and tied conditions, to a small cohort of schools [134], is maintained. The 60% cohort may perceive this as negative and perpetuating the winners and losers model. Some of the 134 schools may object to the service level agreements and extra funds' being linked to specific programs, as this has not been a past requirement.

## **8. CONSULTATION**

Extensive consultation with key stakeholders, including principal associations, district leaders, the Australian Education Union, and the Public Service Association, began in April 2004.

A detailed implementation plan including the final consultation process with all key stakeholder groups following Cabinet endorsement of the proposed school-funding model is proposed.

## **9. COMMUNICATION STRATEGY**

Refer to paragraph 3.37. Following Cabinet approval the Minister will announce the government's final 2005 school funding model and a detailed communication and consultation process will immediately commence with representatives of all stakeholder groups. Feedback from the consultation process may result in further changes to the fine detail of the proposed 2005 school funding model.

The final 2005 school funding model for individual schools will be communicated no later than 11 October 2004. Intensive communication with schools will be part of the implementation

## **10. URGENCY**

10 day rule. It is essential that schools be advised of the funding policy for 2005 no later than 11 October 2004. There is increasing pressure from key stakeholders including the Australian Education Union for the release of the model details.

## **11. RECOMMENDATIONS**

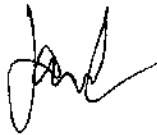
It is recommended that Cabinet:

- 4.1 Approve the proposed single funding model for South Australian government schools to be applied from 2005.
- 4.2 Approve additional funding of \$19.3 million to assist identified schools in making the transition to the new arrangements.
- 4.3 Note that, following consultation and refinement of the funding model, the Minister for Education and Children's Services will approve the final 2005 single funding model for South Australian government schools.

4.4 Note that DECS will subsequently review each school year's funding model and obtain Ministerial approve for each year's model whilst the funding model continues to:

- maintain all current industrial entitlements
- operate within DECS' authorised funding levels
- include all government priorities and approvals.

I declare that I have no actual or potential conflict of interest in relation to the proposals contained in this submission.



Jane Lomax-Smith

**MINISTER FOR EDUCATION AND CHILDREN'S SERVICES**

28/9/2004

**MINUTES forming ENCLOSURE to .....MECS 14/04 CS**

**TO: THE PREMIER FOR CABINET**

**RE: SINGLE FUNDING MODEL FOR SCHOOLS**

**1 PROPOSAL**

- 1.1 That Cabinet approve the single school-funding model to be applied from the 2005 school year, with extra resources of approximately \$19.3M to accommodate a staged transition for 134 schools.

**2 BACKGROUND**

Introduction of Partnerships 21

- 2.1 In July 1998, the former Minister for Education, Children's Services and Training established a ministerial working party, chaired by Associate Professor Ian Cox, to investigate the educational benefits of schools adopting local school management.
- 2.2 In November 1998, Associate Professor Cox recommended in his report, *Community Partnerships in Education – A report into Local School Management in South Australia*, that local management in schools be implemented on a voluntary basis from 2000.
- 2.3 The former Premier announced in April 1999 the introduction of local school management, called Partnerships 21, from 2000. Consultations were held across the state to consider how Partnerships 21 would be implemented.
- 2.4 Only 40% of schools and preschools elected to join Partnerships 21 by the start of the 2000 school year. This figure increased to 90% by December 2001.
- 2.5 Key components of the Partnerships 21 model included:
- community partnerships: introduction of governing council; increased parent inclusion in decision making
  - quality improvement: introduction of a three-year strategic plan for schools and preschools called the Partnerships Plan
  - resource flexibility: introduction of a Global Budget for schools; increased staffing flexibility; introduction of an asset management plan.

- 2.6 The intention of the Global Budget was to introduce greater resource flexibility for schools. This funding model proved to be fundamentally flawed and as a result the former Premier announced that no school entering local management would receive fewer resources than it would have been entitled to under the previous arrangement. This commitment is referred to as the 'no worse off guarantee'.
- 2.7 The formula for the school budget, based on the Global Budget and the 'no worse off guarantee', was incorporated into a certified agreement with the Australian Education Union in 2000.

### Review of Partnerships 21

- 2.8 Following the election of the Labor Government in 2002, a review of Partnerships 21 was commissioned in March 2002, to be conducted by Associate Professor Cox, and a moratorium on schools entering the scheme was instituted. The government also publicly committed to eliminating discrimination between Partnerships 21 and non-Partnerships 21 schools.
- 2.9 The review of Partnerships 21 recommended a number of improvements to the model including the need to:
- devise one system of local governance to overcome the unwieldy and inequitable dual system
  - create a single budget model to provide resources equitably and transparently
  - move from finance and facilities as the focus of local management to one an active focus is on children and students
  - strengthen local support to teachers and school and preschool leaders.
- 2.10 Cabinet approved the government's response to the Cox Review on 26 June 2003 including that:
- the advantages of local management be maintained (while abolishing the title of Partnerships 21) and that there be one system of school management in South Australia, and that be local management
  - a single, robust and efficient financial system be developed
  - the focus of local management be on improving student learning.
- 2.11 In releasing the Cox Review Report on 31 October 2002 and in announcing the government's response on 1 July 2003, the former Minister for Education and Children's Services indicated, through press releases (31 October 2002 and 1 July 2003), that all schools would come under the unified system of local management and operate with a single, improved funding model.

Current funding model

- 2.12 Currently, approximately \$1.2 billion of the total Department of Education and Children's Services (DECS) budget for schools is devolved directly to schools via the dual funding model.
- 2.13 The model is comprised of the Global Budget and the Statement of Resource Entitlement (SoRE).
- 2.14 The Statement of Resource Entitlement (SoRE) predated Partnerships 21, and consisted of an industrial staffing formula, a number of specific staffing allocations, a number of cash grants and maintenance and utility expenditures that were paid centrally.
- 2.15 The flawed P21 Global Budget is made up of:
- a base grant per school (based on the type of school)
  - per-capita funding (depending on the year level of the students)
  - additional per-capita funding for student needs (disability, socio-economic status, Aboriginality, rurality, English as a second language)
  - additional targeted special programs (a small number of items that were generally short-term government priorities).
- 2.16 In order to calculate the 'no worse off guarantee' for schools DECS produces a document detailing what schools would have been entitled to under the pre Global Budget-funding model. This document is known as a Statement of Resource Entitlement (SoRE) and explicitly lists:
- all resources a school would be entitled to industrially based on staffing formula (Part 1)
  - additional Commonwealth and State Government funding initiatives (Part 2)
  - additional resources that are allocated at the discretion of the Chief Executive or delegate (Part 3).
- 2.17 Due to the 'no worse off guarantee', schools receive the higher of their Statement of Resource Entitlement or the Global Budget. Currently, 60% of schools are funded to their industrial entitlement (SoRE) with 40% receiving funds (in the order of \$17.9 million) above their industrial entitlement (Global Budget).

Inequities with the current funding model

- 2.18 The 'no worse off guarantee' payment was originally intended to be a form of transition funding, with all schools eventually funded on a total Global Budget. However the commitment by the former Premier and the incorporation into a certified industrial agreement has meant the 'no worse off guarantee' payment could not be abolished as long as the dual system existed.

- 2.19 This has meant the continuation of differentiated funding for schools across the state, which is perceived by principals and governing councils as inequitable, unfair and difficult to manage.
- 2.20 The perception amongst schools is that the current dual funding model has created a system of 'winners' and 'losers'. 60% of schools perceive themselves to be 'losers' under the dual model. These schools see the Global Budget distribution as unfairly biased towards the 'winner' schools because they 'only' receive their industrial entitlement and not the additional flexibility generated by the Global Budget exceeding the SoRE.
- 2.21 Schools have also found the administration of the dual funding model too complex with schools having to document their entitlements under two formulas, that is, the Statement of Resource Entitlement (SoRE) and the funding they receive via the Global Budget.
- 2.22 The dual model has caused funding uncertainty. Given that the Global Budget follows the student, student movement impacts on all aspects of the school, particularly staffing, make planning for the future difficult. School funding currently varies each year based on changing enrolment characteristics.
- 2.23 There has been an understanding by school and preschool leaders that the current government will change the dual system to a single funding model for all schools, based on public statements in response to the Cox Review. It is anticipated that the model will be implemented for the 2005 school year and be released to schools as soon as possible.
- 2.24 The disquiet about the inequities of the dual system amongst the larger cohort of schools has been kept at bay by significant work on the part of DECS staff working with key stakeholders on a fairer and less complex system. The promise of a new funding model has been the incentive to get leaders to work with central office staff to develop a new and fairer system.
- 2.25 Essentially schools and their communities want to be treated fairly, with stated transparent funding rules which are easy to administer and provide a base allocation which is defensible on criteria centred around students and their education needs. The current arrangements do not achieve that objective.

### **3 DISCUSSION**

- 3.1 The objective of the single funding model is to ensure all schools in South Australia are funded in a fair, predictable, policy driven and more understandable way.

- 3.2 The single funding model has been achieved through ceasing the Global Budget model and reengineering the Statement of Resource Entitlement model.
- 3.3 Using the current 'Statement of Resource Entitlement' (SoRE) to distribute resources would not be equitable as it is based on old historical industrial agreements and does not adequately cater for Aboriginal students, students with disabilities and 'off campus' enrolments. As a result the section of the SoRE that distributes student-focused resources will be expanded.
- 3.4 The single funding model ensures that, the current policy and industrial entitlements are maintained as well as:
- removing the need for continuous additional ('no worse off guarantee') funds to some schools
  - redirecting funding in the Statement of Resource Entitlement towards students with greatest need
  - retaining the flexibility schools have under the 'dual funding model' to manage resources to best meet the local demands of the school
  - continuing to distribute resources to reflect government policy and initiatives
  - reducing the administration requirements to maintain and support the dual funding models.
- 3.5 Three options for the funding of schools have been explored by DECS, taking into account many factors. The options are predicated on minimising the risk associated with community disquiet and unrest associated with perceived loss of funds to those schools currently receiving 'the no worse off guarantee'.
- 3.6 In order of preference, the options are as follows:
- Option 1 – move to a single funding model in 2005, with no transition period.
  - Option 2 – move to a single funding model in 2005, with a one year transition period
  - Option 3 – move to a single funding model in 2005, with additional funding of \$19.3 million allocated for managing the schools that incur a budget reduction in 2005. [i.e. staged transition period with a sunset clause] These funds would be utilised to phase out the 'extra' allocation and tie those funds to identified student outcomes.

Only Option 1 and 2 can be achieved within existing resources but Option 1 may result in public concern from school communities that may complain about a perceived reduction in extra funds. Options two and three are offered to mitigate this risk.

#### Option 1

3.7 Option 1 involves moving to a single funding model in 2005, redistributing those above entitlement resources equitably across all schools but reducing funding for the 40% of schools currently receiving 'extra' funds. The money currently allocated without any accountability to 40% of schools (\$17.9M) will be allocated across the system on the basis of policies and programs outlined below:

- Maintaining the Off-Campus Program that supports disconnected young people who are at significant risk of not completing their schooling
- Improving the Staffing Formula for Aboriginal Education Workers (AEWs) and Aboriginal Education Teachers (AETs)
- Improving the per-capita funding for the majority of disability categories that reflect current policy parameters
- Increasing English as a Second Language (ESL) funding to match the increase in student numbers
- Improving to Low Socio Economic funding based on the Index of Education Disadvantage
- Funding for rural and isolated schools to ensure these schools have resource capacity to achieve department policy objectives for each student
- Calculating utilities on a three-year rolling average
- Increasing in the School Support Grant to offer greater flexibility to accommodate the increasing school administrative support requirements, and
- Issuing a base allocation for schools with 70 or less students so that small schools have the flexibility to cater for enrolment changes and curriculum needs (mainly Special schools, Aboriginal schools, and small rural schools).

3.8 Staff, school leaders, principals and associations expect and want the matter resolved [even for those 40% of schools that will lose funds]. The benefits of the preferred model include:

- Honouring a commitment to school leaders, governing councils and the public that the government would move to a single funding model for all schools in order to provide an equitable base line for all South Australian Schools.

- Removing the perception of winners and losers. The government can reinforce the equity of funding for schools regardless of perceptions of elite suburbs and preferred neighbourhood schools.
- Rationalising administrative and leadership time spent on documentation of resource entitlements and justification for 'no worse off guarantee' funds.
- Targeting funds for specific programs which can only be used for the agreed purpose and not for general staffing/administrative purposes.
- Creating greater accountability for the program.
- Not linking any new funds put into schools to the industrial agreements or certified undertakings around staff formulas. Funds can be directly linked to programs and students.
- Removing the unpredictability of the previous funding models. Under the dual funding model, the same school could experience a variance in the extra funding above their industrial entitlement through the Global Budget from one year to the next depending on enrolment cohort and student profile characteristics.
- Improving schools' planning capacity based on the simple criteria of the new model.
- Not allowing schools to accumulate funds that do not directly benefit the cohort of students attending the school at the time of resource allocation.

3.9 The risks relate to parents and governing councils of schools currently receiving 'extra' funds who will perceive themselves to be losers despite the fact that they have known for a considerable period of time that their budgets have been over entitlement.

3.10 Potentially this group may create disquiet in the community about losing funding and cutting planned educational programs that were based on maintaining existing budgets.

3.11 Although all schools' industrial entitlements will be maintained and the total level of funding has not been reduced, some individuals may regard any reduced funding as breaking a political commitment to increase funding to schools.

#### Option 2

3.12 Option 2 involves moving to a single funding model in 2005, with transition funding for one year to ensure that no schools will incur a reduction of greater than 45% of their additional funding above their Statement of Resource Entitlement in this year.

3.13 The proposed single school funding model is as defined in Option 1 but does not allow for:

- improvements to Low Socio Economic funding based on the Index of Education Disadvantage
- funding for rural and isolated schools to ensure these schools have resource capacity to achieve Department policy objectives for each student.

3.14 These two components are excluded to enable the funding of the transition year in 2005. This option would therefore not require any additional funding for DECS.

3.15 The benefits of Option 2 are the same as those for Option 1.

3.16 The risks associated with Option 2 are the same as those for Option 1. In addition, the South Australian Secondary Principals Association (SASPA) and South Australian Primary Principals Association (SAPPA) have argued against any transition arrangements as perpetuating the 'winners' and 'losers' scenario. However, it is likely they would agree, albeit reluctantly, to transition arrangements, as a reasonable compromise.

3.17 Under Option 2, less funding would be available in 2005 for distribution to priority areas of need due to the requirement to retain some funding to ensure no schools will incur a reduction of greater than 45% of their additional funding above their Statement of Resource Entitlement.

3.18 The transition period will end in 2006 and this transition funding will be used in 2006 to

- improvements to Low Socio Economic funding based on the Index of Education Disadvantage
- funding for rural and isolated schools to ensure these schools have resource capacity to achieve Department policy objectives for each student.

### Option 3

3.19 Option 3 is the same model as for Option 1 but with an additional \$19.3 million of funding to maintain the 2004 budget for 134 schools until such time as the funding model, through inflationary creep, catches up to the current level of funding. The \$19.3 million is the total funding required to 'top up' schools to ensure their current level of funding is maintained.

3.20 Given that the 134 schools with above allocation funding through 'extra' funds may perceive that the new funding model will leave them with less total funding, a strategy will be put in place to manage this perception

and potential controversy. In order to manage the potential disquiet, it is proposed to maintain these schools' budgets over 4 years. This requires an additional \$19.3m in DECS 04/05 budget. These schools will be required to enter into service level agreements that identify programs or asset improvements that will be implemented over the next four years and the required four-year cashflow for these initiatives.

3.21 This option is only workable with additional funds as all other available resources are committed to schools and/or program initiatives. The extra funds should ensure no school will complain that the single funding model leaves programs or students disadvantaged because of a reduced funding allocation.

3.22 The model will work through;

- Maintaining current funding levels for the 134 schools but with a defined sunset clause,
- Capping the current budget for 134 schools,
- Tying the additional \$19.3 million of additional funding to literacy/numeracy, retention, and/or other identified government priorities particular to that student cohort and school context,
- Implementing a robust annual accountability mechanism for all 134 schools entering into a service level agreement for the above entitlement funds, and;
- Entering into service level agreements with schools. The agreements will which target students currently in the care of the school during the time of the funding allocation. This will aim to reduce the size of school bank accounts.

3.23 The benefits associated with Option 3 are the same as those for Option 1 as well as ensuring that those 134 schools have lost funding are not impacted upon immediately. However these schools are placed on notice in a formal way that the over entitlement funds will be capped with specific service level agreement as to how these over entitlement funds are utilised.

3.24 The risks associated with the proposed model are:

- The proposed model introduces another 'no worse off guarantee', albeit with a sunset clause and tied conditions, to 134 schools. This may be perceived as negative by the 60% cohort, perpetuating the winners and losers model at least in the short term.
- Some of the 134 schools may object to the service level agreements and the additional funds being linked to specific programs, as this has not been a past requirement.

3.25 Option 3 is the recommended workable model for the following reasons

- despite the transition arrangements all schools will commence the 2005 school year knowing that a single funding model is in operation, as previously promised
- over time funding will be distributed across all schools according to identified priority areas
- over time schools will no longer focus on the 'extra' funds received through the Global Budget
- the establishment of a phase out approach to the 134 schools will manage any public criticism of a reduction in funding to particular schools.
- there will be no decrease in funding to schools other than based on the prescribed entitlements.

3.26 By 2008, the inflationary increases to the single funding model will ensure all schools' budgets will exceed their 2004 budget.

3.27 Options 2 and 3 provide transition arrangements to assist schools to move to the new arrangements. This may avoid controversy and public debate about funding cuts; real or perceived.

3.28 Economic, Financial and Budget implications

3.29 The total approved budget for government schools in 2005 is \$1.17 billion. This incorporates all salaries, utilities, maintenance, goods and services used in schools. These total resources are to be allocated under the new single funding model.

3.30 The budget proposed is based on the level of enrolments factored into the existing forward estimates. Variation to enrolments will be the subject of further discussions with the Department of Treasury and Finance.

- 3.31 The redistribution of current Global Budget resources to increasing the allocation towards needs categories under the single funding model are identified below:

	Proposed 2005 Model (Based on 2003 student enrolment and composition)
<b>Off-Campus Enrolments</b>	Maintain Program \$1.0m
<b>Aboriginal Funding</b>	Improve AEW & AET Step Function in Staffing Formula \$3.1m
<b>Disability Funding</b>	Per-Capita funding for students with disabilities \$3.6m
<b>ESL Funding</b>	Reflect current practices \$2.6m
<b>Low-Socio Economic Funding</b>	Reflect current practices \$2.1m
<b>Rural &amp; Isolated Funding</b>	Reflect current practices \$2.1m
<b>Utilities</b>	Three Year Rolling Average -\$1.8m
<b>School Support Grant</b>	Reflect increasing Support Requirements \$2.5m
<b>Small School Funding</b>	Small school base funding \$2.7m
<b>Total</b>	<b>\$17.9m</b>

- 3.32 A detailed explanation of each of the proposed changes outlined in the table above has been discussed with the Minister.
- 3.33 Under Option 3 additional funding of \$19,292,029 million is required to assist 134 schools to make a transition to the new single school funding model.

### 3.34 Impact on the community and the environment

#### 3.34.1 Family Impact

Families with children who have additional educational needs and attend South Australian government schools will benefit from the proposed changes as relatively more resources are dedicated to them.

In particular, funding will be redistributed according to priority areas including for Indigenous students, students with disabilities, students from non-English speaking backgrounds, students from low socio-economic backgrounds, rural and isolated schools, and small schools.

**3.34.2 Environmental Impact Statement N/A**

**3.34.3 Regional Impact**

Attachment 1 provides an analysis of school funding changes on an electorate basis.

**3.34.4 Regulatory Impact Statement N/A**

**3.34.5 Small Business Impact Statement N/A**

**3.35 Risk Management Strategy**

3.35.1 Given the vital importance of school funding to the community, any changes to funding models contains an inherent risk:

3.35.2 This risk has been minimised by conducting intensive consultations with school representatives and other stakeholders. This consultation has ensured that the views and concerns of all stakeholders have been incorporated in the development of the proposed single funding model.

3.35.3 The proposed staged approach to the 40% school cohort [134 schools] with the additional \$19.3m will provide community confidence that no adverse impact will occur without reasonable time for adjustment at the local level.

3.35.4 A comprehensive implementation and communication strategy will ensure the benefits of the single funding model are communicated to the community more broadly.

**3.36 Consultation**

3.36.1 Initial consultation with key stakeholders began in April. Meetings with principal associations, district leaders, the Australian Education Union, Public Service Association and interest groups identified improvements that could be incorporated into the new funding arrangements. Three streams of improvements to be completed over the next three years were identified with the development of the single funding model being the priority of the first phase.

- 3.36.2 Stakeholders wished to maintain various beneficial aspects of the 'dual funding model'. One of the most advantageous features of the Global Budget was the elimination of the imbalance caused by 'step staffing' allocation. For example, prior to 2000, only schools with 20 or more Aboriginal students received additional resources to support these needy students. Schools with 19 or less Aboriginal students received no additional resources. Under the Global Budget model schools received per capita funding for every Aboriginal student, even in schools with only one or two Aboriginal students. The proposal moves towards reducing the impact of this staffing formula.
- 3.36.3 Another existing feature of current funding arrangements is the ability to include 'off campus' enrolment. This initiative supports the government's priority of social inclusion as it funds disconnected young people.
- 3.36.4 A detailed final consultation process will occur with all key stakeholder groups following Cabinet approval of the single school funding model. This consultation will include representatives from the Australian Education Union, the South Australian State School Organisation (parent peak body), principal associations and district leaders.

### 3.37 Implementation Plan

- 3.37.1 In summary the plan for the successful implementation for the single funding model is as follows:
- A specialist task group operational from 15 September 2004 [ongoing] to plan and implement the new model.
  - Timely announcement of the new model and how it will impact on schools. As schools are making plans for 2005 in Term 4, 2004 it is imperative that the new model is announced in the first week of the term (11 October 2004)
  - A *Communication Strategy* for the release of the single funding model.
  - A new *Budget Management Tool* [electronic] that is easy to use and work for all schools. NB The Tool will require 2 weeks final work from the date of Cabinet approval in order to get the right modelling in place.)
  - A state-wide *Training Program* for school leaders and finance officers in the new single funding model and use of the Budget Management Tool.
  - Following enrolment numbers confirmation in Term One 2005, a confirmed *Resource Entitlement Statement (RES)* provided to each site by the end of week 8, term 1 2005.

- A dedicated team to resolve outstanding *RES* issues for schools (the *RESolution Team*) to operate from term 4 2004.
- A *Risk Reduction Protocol* for schools that consider themselves adversely affected by the change to the funding model.
- The newly appointed financial officers in districts to be working with schools as soon as possible after appointment.

### 3.38 Communication Strategy

- 3.38.1 Following Cabinet approval the Minister will publicly announce the government's intention to implement the single funding model. The timing of this will be dependent on federal election issues and the final recommendations [option] approved by cabinet.
- 3.38.2 Following this announcement a detailed consultation process will immediately commence with unions, principal associations, parents groups and schools.
- 3.38.3 The communication strategy will be aimed at parents/caregivers, education leaders, teachers, governing/school councils, key media agencies/journalists and broadcasters.
- 3.38.4 The key messages to be communicated through the strategy are:
- the new funding model is fairer and will provide all children and students an equal chance of reaching their full potential
  - the new funding model will result in money being directed to the children and students who are most in need of assistance – it is a redistribution of funds, not a cut
  - schools will be supported while they make the transition to the new funding model
  - extra staff, with financial expertise have been placed in districts across the state to assist schools with financial management [nine staff in total]
  - the model avoids duplication and two sets of funding models
- 3.38.5 Forums will be conducted for district, preschool and school leaders in regional and metropolitan areas to explain the new funding model and training opportunities. Attendees will be provided with supporting documentation including frequently asked questions and answers and contact details for follow-up inquiries.
- 3.38.6 The DECS website and intranet will be utilised to provide new information as it becomes available.

3.38.7 A dedicated 1800 telephone line will be available to schools and staff and members of the public to telephone with inquiries about the new model.

3.38.8 Dedicated staff will be made available to respond to inquiries from schools and other staff.

3.38.9 Circulars and bulletins will be issued by the Chief Executive of DECS to schools as developments arise and to reinforce relevant timelines and training opportunities.

3.39 Executive Council – N/A

4. RECOMMENDATIONS

It is recommended that Cabinet:

- 4.1 Approve the proposed single funding model for South Australian government schools to be applied from 2005.
- 4.2 Approve additional funding of \$19.3 million to assist identified schools in making the transition to the new arrangements.
- 4.3 Note that, following consultation and refinement of the funding model, the Minister for Education and Children's Services will approve the final 2005 single funding model for South Australian government schools.
- 4.4 Note that DECS will subsequently review each school year's funding model and obtain Ministerial approval for each year's model whilst it continues to:
  - maintain all current industrial entitlements
  - operate within DECS' authorised funding levels
  - include all government priorities and approvals.

Jane Lomax-Smith  
MINISTER FOR EDUCATION AND CHILDREN'S SERVICES

28/01/2004

### Attachment 1: Electorate Impact

Electorate	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
Adelaide	\$15,905,839	\$16,514,401	\$608,562	\$0	\$16,514,401	\$608,562	3.83%	\$0
Ashford	\$16,333,117	\$16,867,971	\$334,854	\$79,462	\$16,747,433	\$414,316	2.54%	\$58,705
Braze	\$18,185,098	\$18,748,888	\$563,790	\$0	\$18,748,888	\$563,790	3.10%	\$0
Bright	\$20,566,275	\$21,319,014	\$752,740	\$0	\$21,319,014	\$752,740	3.66%	\$0
Chaffey	\$35,677,514	\$36,196,326	\$518,812	\$417,268	\$36,613,595	\$936,081	2.62%	\$535,617
Cheftenham	\$21,070,317	\$21,397,606	\$327,289	\$80,980	\$21,478,586	\$408,269	1.94%	\$33,127
Colton	\$17,006,530	\$17,965,433	\$958,903	\$0	\$17,965,433	\$958,903	5.64%	\$0
Croydon	\$15,235,028	\$15,883,573	\$648,546	\$0	\$15,883,573	\$648,546	4.26%	\$0
Davenport	\$20,036,564	\$20,451,089	\$414,525	\$55,079	\$20,506,168	\$469,604	2.34%	\$4,361
Elder	\$20,287,713	\$21,177,600	\$889,887	\$0	\$21,177,600	\$889,887	4.39%	\$0
Elizabeth	\$11,112,954	\$11,566,259	\$453,305	\$0	\$11,566,259	\$453,305	4.08%	\$0
Enfield	\$17,752,088	\$18,603,464	\$851,375	\$0	\$18,603,464	\$851,375	4.80%	\$0
Finniss	\$24,875,337	\$25,030,763	\$155,426	\$505,374	\$25,536,137	\$660,800	2.66%	\$1,739,286
Fisher	\$27,122,895	\$27,616,545	\$493,651	\$23,740	\$27,640,285	\$517,391	1.91%	\$0
Flinders	\$41,725,137	\$41,831,856	\$106,719	\$796,078	\$42,627,934	\$902,797	2.16%	\$1,637,477
Floney	\$25,244,344	\$25,840,730	\$596,386	\$18,623	\$25,859,353	\$615,010	2.44%	\$0
Frome	\$32,939,163	\$33,431,762	\$492,599	\$283,134	\$33,714,897	\$775,734	2.36%	\$250,878
Giles	\$40,853,893	\$42,141,036	\$1,287,143	\$615,572	\$42,756,608	\$1,902,715	4.66%	\$1,712,957
Goyder	\$32,675,582	\$32,954,974	\$279,392	\$572,021	\$33,526,995	\$851,414	2.61%	\$1,263,765
Hammond	\$32,070,867	\$32,810,417	\$739,550	\$200,856	\$33,011,273	\$940,406	2.93%	\$132,297
Hartley	\$13,442,045	\$13,894,450	\$452,405	\$0	\$13,894,450	\$452,405	3.37%	\$0
Heysen	\$19,123,629	\$19,451,730	\$328,101	\$153,327	\$19,605,056	\$481,427	2.52%	\$87,931
Kaurna	\$21,554,409	\$21,867,500	\$313,091	\$128,069	\$21,995,569	\$441,161	2.05%	\$109,534
Kavel	\$27,182,058	\$27,797,232	\$615,173	\$136,343	\$27,933,574	\$751,516	2.76%	\$91,884
Lee	\$13,932,600	\$14,309,137	\$376,537	\$0	\$14,309,137	\$376,537	2.70%	\$0
Light	\$25,924,686	\$26,413,406	\$488,720	\$170,162	\$26,583,568	\$658,882	2.54%	\$99,967
MacKillop	\$36,974,839	\$39,562,312	\$587,474	\$491,204	\$40,053,516	\$1,078,678	2.77%	\$1,615,113
Mawson	\$22,363,535	\$23,072,668	\$709,133	\$0	\$23,072,668	\$709,133	3.17%	\$0
Mitchell	\$15,528,921	\$15,868,753	\$339,832	\$6,357	\$15,875,110	\$346,189	2.23%	\$0
Morialta	\$21,111,829	\$21,758,918	\$647,089	\$0	\$21,758,918	\$647,089	3.07%	\$0
Morphett	\$14,765,960	\$15,177,950	\$411,990	\$0	\$15,177,950	\$411,990	2.79%	\$0
Mount Gambier	\$31,931,293	\$32,276,541	\$345,248	\$435,982	\$32,712,523	\$781,230	2.45%	\$401,612
Napier	\$46,039,325	\$47,465,608	\$1,426,283	\$116,630	\$47,582,238	\$1,542,913	3.35%	\$52,832
Newland	\$16,432,633	\$16,851,585	\$418,952	\$0	\$16,851,585	\$418,952	2.55%	\$0
Norwood	\$12,014,711	\$12,123,315	\$108,603	\$183,976	\$12,307,291	\$292,579	2.44%	\$50,750
Playford	\$23,177,737	\$23,687,694	\$509,957	\$130,475	\$23,818,170	\$640,433	2.76%	\$39,665
Port Adelaide	\$17,260,293	\$17,824,306	\$564,013	\$0	\$17,824,306	\$564,013	3.27%	\$0
Ramsay	\$40,239,924	\$41,427,486	\$1,187,562	\$0	\$41,427,486	\$1,187,562	2.95%	\$0
Reynell	\$31,433,573	\$32,835,216	\$1,401,644	\$12,925	\$32,848,142	\$1,414,569	4.50%	\$0
Schubert	\$25,877,872	\$26,267,312	\$389,441	\$285,411	\$26,552,723	\$674,852	2.61%	\$469,070
Stuart	\$41,148,280	\$41,056,563	-\$91,717	\$877,653	\$41,934,216	\$785,935	1.91%	\$1,576,960
Taylor	\$17,557,402	\$18,346,633	\$789,231	\$0	\$18,346,633	\$789,231	4.50%	\$0
Torrens	\$18,924,177	\$19,384,251	\$460,074	\$0	\$19,384,251	\$460,074	2.43%	\$0
Unley	\$14,580,810	\$15,130,912	\$550,102	\$0	\$15,130,912	\$550,102	3.77%	\$0
Waite	\$27,107,960	\$27,967,116	\$859,157	\$0	\$27,967,116	\$859,157	3.17%	\$0
West Torrens	\$16,731,262	\$16,836,361	\$105,099	\$360,435	\$17,196,796	\$465,534	2.78%	\$178,307
Wright	\$28,342,229	\$29,202,475	\$860,245	\$12,800	\$29,215,274	\$873,045	3.08%	\$0

## Attachment 2: School-by-School Impact

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Adelaide	Adelaide High School	\$7,176,920	\$7,429,609	\$252,689	\$0	\$7,429,609	\$252,689	3.52%	\$0
Adelaide	Blair Athol Primary School	\$1,322,957	\$1,394,260	\$71,303	\$0	\$1,394,260	\$71,303	5.39%	\$0
Adelaide	Gilles Street Primary School	\$2,316,441	\$2,418,624	\$102,182	\$0	\$2,418,624	\$102,182	4.41%	\$0
Adelaide	North Adelaide Primary School	\$1,190,610	\$1,230,562	\$39,953	\$0	\$1,230,562	\$39,953	3.36%	\$0
Adelaide	Prospect Primary School	\$1,893,111	\$1,975,360	\$82,249	\$0	\$1,975,360	\$82,249	4.34%	\$0
Adelaide	Walkerville Primary School	\$2,005,800	\$2,065,987	\$60,187	\$0	\$2,065,987	\$60,187	3.00%	\$0
Ashford	Ashford Special School	\$1,625,461	\$1,687,665	\$62,204	\$0	\$1,687,665	\$62,204	3.83%	\$0
Ashford	Black Forest Primary School	\$2,383,860	\$2,415,240	\$31,380	\$0	\$2,415,240	\$31,380	1.32%	\$0
Ashford	Cowandilla Primary School	\$1,642,192	\$1,634,728	-\$7,464	\$7,464	\$1,642,192	\$0	0.00%	\$0
Ashford	Goodwood Primary School	\$1,270,868	\$1,314,624	\$43,755	\$0	\$1,314,624	\$43,755	3.44%	\$0
Ashford	Plympton Primary School	\$1,413,862	\$1,465,631	\$51,769	\$0	\$1,465,631	\$51,769	3.66%	\$0
Ashford	Richmond Primary School	\$1,010,286	\$938,289	-\$71,998	\$71,998	\$1,010,286	\$0	0.00%	\$58,705
Ashford	School of Languages	\$1,859,769	\$1,705,094	-\$154,675	\$0	\$1,705,094	-\$154,675	-8.32%	\$0
Ashford	Warriappendi School	\$864,963	\$888,597	\$23,634	\$0	\$888,597	\$23,634	2.73%	\$0
Ashford	William Light R-12 School	\$4,461,856	\$4,618,104	\$156,248	\$0	\$4,618,104	\$156,248	3.50%	\$0
Bragg	Burnside Primary School	\$2,753,041	\$2,835,837	\$82,795	\$0	\$2,835,837	\$82,795	3.01%	\$0
Bragg	Kensington Centre	\$980,321	\$1,008,202	\$27,881	\$0	\$1,008,202	\$27,881	2.84%	\$0
Bragg	Linden Park Junior Primary School	\$1,224,097	\$1,271,459	\$47,362	\$0	\$1,271,459	\$47,362	3.87%	\$0
Bragg	Linden Park Primary School	\$2,092,040	\$2,153,664	\$61,624	\$0	\$2,153,664	\$61,624	2.95%	\$0
Bragg	Marryatville High School	\$7,263,602	\$7,476,442	\$212,839	\$0	\$7,476,442	\$212,839	2.93%	\$0
Bragg	Marryatville Primary School	\$1,757,256	\$1,824,842	\$67,587	\$0	\$1,824,842	\$67,587	3.85%	\$0
Bragg	Rose Park Primary School	\$2,114,740	\$2,178,442	\$63,702	\$0	\$2,178,442	\$63,702	3.01%	\$0
Bright	Brighton Primary School	\$2,585,858	\$2,674,711	\$88,853	\$0	\$2,674,711	\$88,853	3.44%	\$0
Bright	Hallett Cove East Primary School	\$2,728,117	\$2,848,785	\$120,667	\$0	\$2,848,785	\$120,667	4.42%	\$0
Bright	Hallett Cove School	\$7,804,434	\$8,019,927	\$215,493	\$0	\$8,019,927	\$215,493	2.76%	\$0
Bright	Hallett Cove South Primary School	\$1,062,423	\$1,084,869	\$22,446	\$0	\$1,084,869	\$22,446	2.11%	\$0
Bright	Kilparin Teaching & Assessment Unit	\$1,543,582	\$1,688,848	\$145,266	\$0	\$1,688,848	\$145,266	9.41%	\$0
Bright	O'Sullivan Beach Primary School	\$1,366,974	\$1,443,173	\$76,199	\$0	\$1,443,173	\$76,199	5.57%	\$0
Bright	Seacliff Primary School	\$1,258,763	\$1,286,295	\$27,532	\$0	\$1,286,295	\$27,532	2.19%	\$0
Bright	Townsend Sch for Vision Impaired Chn	\$2,216,124	\$2,272,407	\$56,283	\$0	\$2,272,407	\$56,283	2.54%	\$0
Chaffey	Barrera Primary School	\$1,714,267	\$1,773,473	\$59,206	\$0	\$1,773,473	\$59,206	3.45%	\$0
Chaffey	Berri Primary School	\$1,794,691	\$1,837,535	\$42,844	\$0	\$1,837,535	\$42,844	2.39%	\$0
Chaffey	Brown's Well District Area School	\$954,660	\$826,045	-\$128,615	\$128,615	\$954,660	\$0	0.00%	\$269,101
Chaffey	Cobdogla Primary School	\$654,090	\$598,410	-\$55,680	\$55,680	\$654,090	\$0	0.00%	\$57,157
Chaffey	Glossop High School	\$5,018,600	\$5,134,402	\$115,803	\$0	\$5,134,402	\$115,803	2.31%	\$0
Chaffey	Glossop Primary School	\$643,615	\$593,141	-\$50,475	\$50,475	\$643,615	\$0	0.00%	\$47,033
Chaffey	Kingston on Murray Primary School	\$418,845	\$367,786	-\$51,059	\$51,059	\$418,845	\$0	0.00%	\$90,540
Chaffey	Loveday Primary School	\$420,002	\$377,698	-\$42,304	\$42,304	\$420,002	\$0	0.00%	\$57,556
Chaffey	Loxton High School	\$3,302,178	\$3,401,397	\$99,220	\$0	\$3,401,397	\$99,220	3.00%	\$0
Chaffey	Loxton North Primary School	\$759,981	\$759,074	-\$907	\$907	\$759,981	\$0	0.00%	\$0
Chaffey	Loxton Primary School	\$1,832,204	\$1,940,821	\$108,617	\$0	\$1,940,821	\$108,617	5.93%	\$0
Chaffey	Lyrup Primary School	\$359,165	\$376,108	\$16,943	\$0	\$376,108	\$16,943	4.72%	\$0
Chaffey	Monash Primary School	\$860,545	\$845,321	-\$15,223	\$15,223	\$860,545	\$0	0.00%	\$0
Chaffey	Moorook Primary School	\$457,276	\$456,520	-\$756	\$756	\$457,276	\$0	0.00%	\$0
Chaffey	Ramco Primary School	\$781,796	\$741,139	-\$40,658	\$40,658	\$781,796	\$0	0.00%	\$18,423

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	FIA	
Chaffey	Renmark High School	\$4,188,058	\$4,304,932	\$116,874	\$0	\$4,304,932	\$116,874	2.79%	\$0
Chaffey	Renmark Junior Primary School	\$1,318,797	\$1,349,152	\$30,356	\$0	\$1,349,152	\$30,356	2.30%	\$0
Chaffey	Renmark North Primary School	\$1,371,880	\$1,366,363	-\$5,517	\$5,517	\$1,371,880	\$0	0.00%	\$0
Chaffey	Renmark Primary School	\$1,805,483	\$1,862,336	\$56,853	\$0	\$1,862,336	\$56,853	3.15%	\$0
Chaffey	Renmark West Primary School	\$1,013,825	\$1,030,663	\$16,838	\$0	\$1,030,663	\$16,838	1.66%	\$0
Chaffey	Riverland Special School	\$758,841	\$858,390	\$99,549	\$0	\$858,390	\$99,549	13.12%	\$0
Chaffey	Waikerie High School	\$2,754,673	\$2,834,792	\$80,119	\$0	\$2,834,792	\$80,119	2.91%	\$0
Chaffey	Waikerie Primary School	\$1,792,379	\$1,885,239	\$92,860	\$0	\$1,885,239	\$92,860	5.18%	\$0
Chaffey	Winkie Primary School	\$701,663	\$675,588	-\$26,075	\$26,075	\$701,663	\$0	0.00%	\$5,807
Cheltenham	Alberton Primary School	\$1,676,077	\$1,595,097	-\$80,980	\$80,980	\$1,676,077	\$0	0.00%	\$33,127
Cheltenham	Hendon Primary School	\$3,065,021	\$3,076,305	\$11,283	\$0	\$3,076,305	\$11,283	0.37%	\$0
Cheltenham	Pennington Junior Primary School	\$1,812,465	\$1,909,753	\$97,288	\$0	\$1,909,753	\$97,288	5.37%	\$0
Cheltenham	Pennington Primary School	\$2,577,616	\$2,635,711	\$58,095	\$0	\$2,635,711	\$58,095	2.25%	\$0
Cheltenham	Port Adelaide Primary School	\$752,801	\$835,965	\$83,163	\$0	\$835,965	\$83,163	11.05%	\$0
Cheltenham	Seaton Park Primary School	\$1,294,632	\$1,329,921	\$35,289	\$0	\$1,329,921	\$35,289	2.73%	\$0
Cheltenham	Woodville High School	\$5,839,038	\$5,879,591	\$40,553	\$0	\$5,879,591	\$40,553	0.69%	\$0
Cheltenham	Woodville Primary School	\$2,913,153	\$2,993,861	\$80,708	\$0	\$2,993,861	\$80,708	2.77%	\$0
Cheltenham	Woodville Special School	\$1,139,513	\$1,141,403	\$1,890	\$0	\$1,141,403	\$1,890	0.17%	\$0
Colton	Findon High School	\$2,856,296	\$3,051,390	\$195,094	\$0	\$3,051,390	\$195,094	6.83%	\$0
Colton	Fulham Gardens Primary School	\$818,040	\$851,364	\$33,324	\$0	\$851,364	\$33,324	4.07%	\$0
Colton	Fulham North Primary School	\$1,473,478	\$1,534,206	\$60,728	\$0	\$1,534,206	\$60,728	4.12%	\$0
Colton	Grange Junior Primary School	\$1,208,409	\$1,260,390	\$51,981	\$0	\$1,260,390	\$51,981	4.30%	\$0
Colton	Grange Primary School	\$1,762,284	\$1,811,532	\$49,247	\$0	\$1,811,532	\$49,247	2.79%	\$0
Colton	Henley Beach Primary School	\$1,444,819	\$1,503,534	\$58,715	\$0	\$1,503,534	\$58,715	4.06%	\$0
Colton	Henley High School	\$5,433,686	\$5,637,124	\$203,439	\$0	\$5,637,124	\$203,439	3.74%	\$0
Colton	Kidman Park Primary School	\$2,009,517	\$2,315,893	\$306,376	\$0	\$2,315,893	\$306,376	15.25%	\$0
Croydon	Adelaide Secondary School of English	\$2,133,461	\$2,212,608	\$79,146	\$0	\$2,212,608	\$79,146	3.71%	\$0
Croydon	Allenby Gardens Primary School	\$1,702,481	\$1,788,977	\$86,497	\$0	\$1,788,977	\$86,497	5.08%	\$0
Croydon	Bowden Brompton Community School	\$2,306,680	\$2,396,350	\$89,671	\$0	\$2,396,350	\$89,671	3.89%	\$0
Croydon	Brompton Primary School	\$1,216,723	\$1,257,826	\$41,103	\$0	\$1,257,826	\$41,103	3.38%	\$0
Croydon	Challa Gardens Primary School	\$2,426,438	\$2,473,102	\$46,664	\$0	\$2,473,102	\$46,664	1.92%	\$0
Croydon	Croydon High School	\$2,445,325	\$2,599,751	\$154,426	\$0	\$2,599,751	\$154,426	6.32%	\$0
Croydon	Flinders Park Primary School	\$1,438,200	\$1,494,916	\$56,717	\$0	\$1,494,916	\$56,717	3.94%	\$0
Croydon	Kilkenny Primary School	\$1,565,720	\$1,660,042	\$94,323	\$0	\$1,660,042	\$94,323	6.02%	\$0
Davenport	Australian Maths and Science School	\$2,572,329	\$2,632,988	\$60,659	\$0	\$2,632,988	\$60,659	2.36%	\$0
Davenport	Bellevue Heights Primary School	\$1,745,683	\$1,690,604	-\$55,079	\$55,079	\$1,745,683	\$0	0.00%	\$4,361
Davenport	Blackwood High School	\$6,179,998	\$6,336,406	\$156,407	\$0	\$6,336,406	\$156,407	2.53%	\$0
Davenport	Blackwood Primary School	\$1,444,595	\$1,479,467	\$34,872	\$0	\$1,479,467	\$34,872	2.41%	\$0
Davenport	Coromandel Valley Primary School	\$1,441,509	\$1,472,729	\$31,220	\$0	\$1,472,729	\$31,220	2.17%	\$0
Davenport	Craigburn Primary School	\$2,153,879	\$2,208,815	\$54,936	\$0	\$2,208,815	\$54,936	2.55%	\$0
Davenport	Eden Hills Primary School	\$882,766	\$910,876	\$28,110	\$0	\$910,876	\$28,110	3.18%	\$0
Davenport	Flagstaff Hill Junior Primary School	\$894,112	\$929,533	\$35,421	\$0	\$929,533	\$35,421	3.96%	\$0
Davenport	Flagstaff Hill Primary School	\$1,485,019	\$1,523,044	\$38,024	\$0	\$1,523,044	\$38,024	2.56%	\$0
Davenport	Hawthorndene Primary School	\$1,236,673	\$1,266,628	\$29,955	\$0	\$1,266,628	\$29,955	2.42%	\$0
Elder	Ascot Park Primary School	\$1,667,925	\$1,703,991	\$36,066	\$0	\$1,703,991	\$36,066	2.16%	\$0
Elder	Ciovelly Park Primary School	\$1,322,264	\$1,377,934	\$55,670	\$0	\$1,377,934	\$55,670	4.21%	\$0
Elder	Daws Road Centre	\$300,501	\$308,818	\$8,317	\$0	\$308,818	\$8,317	2.77%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Elder	Edwardstown Primary School	\$2,112,188	\$2,208,439	\$96,251	\$0	\$2,208,439	\$96,251	4.56%	\$0
Elder	Forbes Primary School	\$1,861,445	\$1,964,723	\$103,277	\$0	\$1,964,723	\$103,277	5.55%	\$0
Elder	Hamilton Secondary College	\$8,402,041	\$8,910,546	\$508,505	\$0	\$8,910,546	\$508,505	6.05%	\$0
Elder	Marion Primary School	\$1,263,524	\$1,315,636	\$52,112	\$0	\$1,315,636	\$52,112	4.12%	\$0
Elder	Pasadena High School	\$3,357,824	\$3,387,514	\$29,689	\$0	\$3,387,514	\$29,689	0.88%	\$0
Elizabeth	Elizabeth Grove Primary School	\$1,841,112	\$1,940,160	\$99,049	\$0	\$1,940,160	\$99,049	5.38%	\$0
Elizabeth	Elizabeth Vale Primary School	\$1,863,784	\$1,915,325	\$51,542	\$0	\$1,915,325	\$51,542	2.77%	\$0
Elizabeth	Fairview Park Primary School	\$1,083,113	\$1,113,964	\$30,851	\$0	\$1,113,964	\$30,851	2.85%	\$0
Elizabeth	Salisbury Heights JPS	\$1,204,853	\$1,239,924	\$35,070	\$0	\$1,239,924	\$35,070	2.91%	\$0
Elizabeth	Salisbury Heights Primary School	\$1,701,653	\$1,757,960	\$56,308	\$0	\$1,757,960	\$56,308	3.31%	\$0
Elizabeth	Salisbury Park Primary School	\$1,874,874	\$2,002,541	\$127,667	\$0	\$2,002,541	\$127,667	6.81%	\$0
Elizabeth	Surrey Downs R-7 School	\$1,543,566	\$1,596,385	\$52,818	\$0	\$1,596,385	\$52,818	3.42%	\$0
Enfield	Enfield High School	\$2,601,966	\$2,603,348	\$1,382	\$0	\$2,603,348	\$1,382	0.05%	\$0
Enfield	Enfield Primary School	\$1,070,421	\$1,134,783	\$64,362	\$0	\$1,134,783	\$64,362	6.01%	\$0
Enfield	Ferryden Park Primary School	\$1,401,888	\$1,413,142	\$11,253	\$0	\$1,413,142	\$11,253	0.80%	\$0
Enfield	Gepps Cross Primary School	\$1,646,427	\$1,725,500	\$79,073	\$0	\$1,725,500	\$79,073	4.80%	\$0
Enfield	Gepps Cross Senior School	\$1,430,582	\$1,470,588	\$40,006	\$0	\$1,470,588	\$40,006	2.80%	\$0
Enfield	Kilburn Primary School	\$1,053,479	\$1,128,078	\$74,599	\$0	\$1,128,078	\$74,599	7.08%	\$0
Enfield	Mansfield Park Primary School	\$2,439,161	\$2,572,626	\$133,465	\$0	\$2,572,626	\$133,465	5.47%	\$0
Enfield	Nailsworth Primary School	\$1,585,836	\$1,634,152	\$48,317	\$0	\$1,634,152	\$48,317	3.05%	\$0
Enfield	Regency Park School	\$2,029,885	\$2,295,383	\$265,498	\$0	\$2,295,383	\$265,498	13.08%	\$0
Enfield	Ridley Grove School R-7	\$2,492,444	\$2,625,864	\$133,420	\$0	\$2,625,864	\$133,420	5.35%	\$0
Finniss	Goolwa Primary School	\$1,678,647	\$1,750,822	\$72,175	\$0	\$1,750,822	\$72,175	4.30%	\$0
Finniss	Kingscote Area School	\$3,381,408	\$3,531,445	\$150,038	\$0	\$3,531,445	\$150,038	4.44%	\$0
Finniss	Mount Compass Area School	\$2,909,613	\$3,006,816	\$97,203	\$0	\$3,006,816	\$97,203	3.34%	\$0
Finniss	Myponga Primary School	\$884,245	\$865,642	-\$18,603	\$18,603	\$884,245	\$0	0.00%	\$0
Finniss	Pamdana Area School	\$1,739,967	\$1,799,416	\$59,448	\$0	\$1,799,416	\$59,448	3.42%	\$0
Finniss	Penneshaw Area School	\$1,191,688	\$862,999	-\$328,689	\$328,689	\$1,191,688	\$0	0.00%	\$1,726,766
Finniss	Port Elliot Primary School	\$1,176,444	\$1,236,508	\$60,064	\$0	\$1,236,508	\$60,064	5.11%	\$0
Finniss	Rapid Bay Primary School	\$469,730	\$443,893	-\$25,837	\$25,837	\$469,730	\$0	0.00%	\$12,520
Finniss	Victor Harbor High School	\$5,266,585	\$5,134,340	-\$132,245	\$132,245	\$5,266,585	\$0	0.00%	\$0
Finniss	Victor Harbor Junior Primary School	\$1,241,663	\$1,307,507	\$65,844	\$0	\$1,307,507	\$65,844	5.30%	\$0
Finniss	Victor Harbor Primary School	\$2,400,535	\$2,457,035	\$56,500	\$0	\$2,457,035	\$56,500	2.35%	\$0
Finniss	Yankalilla Area School	\$2,534,811	\$2,634,340	\$99,529	\$0	\$2,634,340	\$99,529	3.93%	\$0
Fisher	Aberfoyle Hub Junior Primary School	\$1,154,164	\$1,179,384	\$25,220	\$0	\$1,179,384	\$25,220	2.19%	\$0
Fisher	Aberfoyle Hub Primary School	\$1,665,472	\$1,707,532	\$42,059	\$0	\$1,707,532	\$42,059	2.53%	\$0
Fisher	Aberfoyle Park - Heysen PS	\$1,173,393	\$1,204,574	\$31,180	\$0	\$1,204,574	\$31,180	2.66%	\$0
Fisher	Aberfoyle Park - Spence PS	\$1,406,449	\$1,453,332	\$46,883	\$0	\$1,453,332	\$46,883	3.33%	\$0
Fisher	Aberfoyle Park High School	\$8,419,724	\$8,619,305	\$199,581	\$0	\$8,619,305	\$199,581	2.37%	\$0
Fisher	Braeview Junior Primary School	\$1,158,217	\$1,190,071	\$31,855	\$0	\$1,190,071	\$31,855	2.75%	\$0
Fisher	Braeview Primary School	\$1,560,921	\$1,613,519	\$52,598	\$0	\$1,613,519	\$52,598	3.37%	\$0
Fisher	Happy Valley Junior Primary School	\$765,884	\$787,242	\$21,358	\$0	\$787,242	\$21,358	2.79%	\$0
Fisher	Happy Valley Primary School	\$1,212,339	\$1,246,554	\$34,215	\$0	\$1,246,554	\$34,215	2.82%	\$0
Fisher	Reynella East High School	\$5,943,116	\$5,949,123	\$6,007	\$0	\$5,949,123	\$6,007	0.10%	\$0
Fisher	Reynella East Junior Primary School	\$959,289	\$985,725	\$26,436	\$0	\$985,725	\$26,436	2.76%	\$0
Fisher	Reynella East Primary School	\$1,703,926	\$1,680,186	-\$23,740	\$23,740	\$1,703,926	\$0	0.00%	\$0
Flinders	Ceduna Area School	\$3,874,837	\$4,045,663	\$170,826	\$0	\$4,045,663	\$170,826	4.41%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Flinders	Cleve Area School	\$2,651,148	\$2,727,012	\$75,864	\$0	\$2,727,012	\$75,864	2.86%	\$0
Flinders	Cowell Area School	\$1,650,052	\$1,705,930	\$55,878	\$0	\$1,705,930	\$55,878	3.39%	\$0
Flinders	Cummins Area School	\$2,837,767	\$2,885,315	\$47,548	\$0	\$2,885,315	\$47,548	1.68%	\$0
Flinders	Elliston Area School	\$1,059,176	\$838,447	-\$220,729	\$220,729	\$1,059,176	\$0	0.00%	\$796,926
Flinders	Karculfaby Area School	\$1,206,790	\$1,225,699	\$18,909	\$0	\$1,225,699	\$18,909	1.57%	\$0
Flinders	Karkoo Primary School	\$344,095	\$373,186	\$29,091	\$0	\$373,186	\$29,091	8.45%	\$0
Flinders	Kimba Area School	\$1,872,677	\$1,907,791	\$35,115	\$0	\$1,907,791	\$35,115	1.88%	\$0
Flinders	Kirton Point Primary School	\$2,763,333	\$2,740,474	-\$22,858	\$22,858	\$2,763,333	\$0	0.00%	\$0
Flinders	Koonibba Aboriginal School	\$542,896	\$596,610	\$53,714	\$0	\$596,610	\$53,714	9.89%	\$0
Flinders	Lake Wangary Primary School	\$642,104	\$602,880	-\$39,224	\$39,224	\$642,104	\$0	0.00%	\$23,647
Flinders	Lincoln Gardens Primary School	\$1,081,353	\$1,002,530	-\$78,823	\$78,823	\$1,081,353	\$0	0.00%	\$66,516
Flinders	Lock Area School	\$1,332,618	\$1,158,223	-\$174,395	\$174,395	\$1,332,618	\$0	0.00%	\$339,535
Flinders	Miltaburra Area School	\$1,206,768	\$1,072,066	-\$134,702	\$134,702	\$1,206,768	\$0	0.00%	\$207,395
Flinders	Poonindie Primary School	\$717,498	\$619,419	-\$98,079	\$98,079	\$717,498	\$0	0.00%	\$200,831
Flinders	Port Kenny Primary School	\$279,200	\$298,142	\$18,942	\$0	\$298,142	\$18,942	6.78%	\$0
Flinders	Port Lincoln High School	\$5,479,820	\$5,569,257	\$89,437	\$0	\$5,569,257	\$89,437	1.63%	\$0
Flinders	Port Lincoln Junior Primary School	\$2,238,077	\$2,310,435	\$72,357	\$0	\$2,310,435	\$72,357	3.23%	\$0
Flinders	Port Lincoln Primary School	\$2,696,105	\$2,725,327	\$29,222	\$0	\$2,725,327	\$29,222	1.08%	\$0
Flinders	Port Lincoln Special School	\$483,374	\$471,978	-\$11,396	\$11,396	\$483,374	\$0	0.00%	\$0
Flinders	Port Neill Primary School	\$341,457	\$339,072	-\$2,385	\$2,385	\$341,457	\$0	0.00%	\$0
Flinders	Streaky Bay Area School	\$1,985,797	\$2,020,706	\$34,909	\$0	\$2,020,706	\$34,909	1.76%	\$0
Flinders	Tumby Bay Area School	\$2,053,360	\$2,127,726	\$74,365	\$0	\$2,127,726	\$74,365	3.62%	\$0
Flinders	Ungarra Primary School	\$375,413	\$361,927	-\$13,485	\$13,485	\$375,413	\$0	0.00%	\$2,628
Flinders	Wharminda Primary School	\$335,638	\$363,185	\$27,547	\$0	\$363,185	\$27,547	8.21%	\$0
Flinders	Wudinna Area School	\$1,673,783	\$1,742,857	\$69,074	\$0	\$1,742,857	\$69,074	4.13%	\$0
Florey	Modbury High School	\$6,464,792	\$6,636,835	\$172,043	\$0	\$6,636,835	\$172,043	2.66%	\$0
Florey	Modbury School Preschool to Year 7	\$1,142,196	\$1,178,694	\$36,499	\$0	\$1,178,694	\$36,499	3.20%	\$0
Florey	Modbury South Primary School	\$1,167,319	\$1,170,153	\$2,834	\$0	\$1,170,153	\$2,834	0.24%	\$0
Florey	Modbury Special School	\$1,746,668	\$1,792,535	\$45,867	\$0	\$1,792,535	\$45,867	2.63%	\$0
Florey	Modbury West Junior Primary School	\$1,125,881	\$1,162,277	\$36,396	\$0	\$1,162,277	\$36,396	3.23%	\$0
Florey	Modbury West Primary School	\$1,567,865	\$1,612,228	\$44,364	\$0	\$1,612,228	\$44,364	2.83%	\$0
Florey	Para Vista Primary School	\$2,352,100	\$2,429,770	\$77,670	\$0	\$2,429,770	\$77,670	3.30%	\$0
Florey	The Heights School	\$8,384,587	\$8,583,923	\$199,336	\$0	\$8,583,923	\$199,336	2.38%	\$0
Florey	Wandana Primary School	\$1,292,937	\$1,274,313	-\$18,623	\$18,623	\$1,292,937	\$0	0.00%	\$0
Frome	Airdale Primary School	\$1,272,888	\$1,260,943	-\$11,946	\$11,946	\$1,272,888	\$0	0.00%	\$0
Frome	Auburn Primary School	\$342,424	\$348,706	\$6,282	\$0	\$348,706	\$6,282	1.83%	\$0
Frome	Blyth Primary School	\$450,559	\$483,975	\$33,416	\$0	\$483,975	\$33,416	7.42%	\$0
Frome	Brinkworth Primary School	\$359,771	\$365,807	\$6,036	\$0	\$365,807	\$6,036	1.68%	\$0
Frome	Clare High School	\$3,194,301	\$3,280,655	\$86,354	\$0	\$3,280,655	\$86,354	2.70%	\$0
Frome	Clare Primary School	\$1,360,380	\$1,406,605	\$46,226	\$0	\$1,406,605	\$46,226	3.40%	\$0
Frome	Crystal Brook Primary School	\$1,039,896	\$1,015,209	-\$24,687	\$24,687	\$1,039,896	\$0	0.00%	\$0
Frome	Georgetown Primary School	\$474,783	\$477,281	\$2,498	\$0	\$477,281	\$2,498	0.53%	\$0
Frome	Gladstone High School	\$1,809,284	\$1,839,206	\$29,923	\$0	\$1,839,206	\$29,923	1.65%	\$0
Frome	Gladstone Primary School	\$674,131	\$667,756	-\$6,375	\$6,375	\$674,131	\$0	0.00%	\$0
Frome	John Pirie Secondary School	\$4,788,490	\$4,916,593	\$128,104	\$0	\$4,916,593	\$128,104	2.68%	\$0
Frome	Koolunga Primary School	\$413,654	\$369,917	-\$43,737	\$43,737	\$413,654	\$0	0.00%	\$63,285
Frome	Laura Primary School	\$686,068	\$598,449	-\$87,619	\$87,619	\$686,068	\$0	0.00%	\$165,472
Frome	Manoora Primary School	\$382,680	\$363,341	-\$19,339	\$19,339	\$382,680	\$0	0.00%	\$8,438

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Frome	Mintaro/Farrell Flat Primary School	\$405,592	\$463,811	\$58,219	\$0	\$463,811	\$58,219	14.35%	\$0
Frome	Napperby Primary School	\$666,831	\$673,621	\$6,790	\$0	\$673,621	\$6,790	1.02%	\$0
Frome	Port Broughton Area School	\$1,902,167	\$1,987,803	\$85,636	\$0	\$1,987,803	\$85,636	4.50%	\$0
Frome	Port Pirie Special School	\$632,011	\$674,680	\$42,669	\$0	\$674,680	\$42,669	6.75%	\$0
Frome	Port Pirie West Primary School	\$2,217,461	\$2,206,467	-\$10,994	\$10,994	\$2,217,461	\$0	0.00%	\$0
Frome	Risdon Park Primary School	\$1,913,991	\$1,973,622	\$59,631	\$0	\$1,973,622	\$59,631	3.12%	\$0
Frome	Riverton and District High School	\$2,190,418	\$2,298,907	\$108,489	\$0	\$2,298,907	\$108,489	4.95%	\$0
Frome	Riverton Primary School	\$834,105	\$815,057	-\$19,048	\$19,048	\$834,105	\$0	0.00%	\$0
Frome	Saddleworth Primary School	\$539,005	\$510,021	-\$28,984	\$28,984	\$539,005	\$0	0.00%	\$13,683
Frome	Snowtown Area School	\$1,510,617	\$1,489,825	-\$20,992	\$20,992	\$1,510,617	\$0	0.00%	\$0
Frome	Solomontown Primary School	\$2,176,139	\$2,251,600	\$75,461	\$0	\$2,251,600	\$75,461	3.47%	\$0
Frome	Tarlee Primary School	\$334,631	\$329,801	-\$4,829	\$4,829	\$334,631	\$0	0.00%	\$0
Frome	Watervale Primary School	\$366,886	\$362,301	-\$4,586	\$4,586	\$366,886	\$0	0.00%	\$0
Giles	Amata Anangu School	\$932,164	\$1,040,541	\$108,376	\$0	\$1,040,541	\$108,376	11.63%	\$0
Giles	Andamooka Primary School	\$514,002	\$522,478	\$8,476	\$0	\$522,478	\$8,476	1.65%	\$0
Giles	Coober Pedy Area School	\$3,352,422	\$3,515,151	\$162,730	\$0	\$3,515,151	\$162,730	4.85%	\$0
Giles	Edward John Eyre High School	\$3,289,982	\$3,309,062	\$19,081	\$0	\$3,309,062	\$19,081	0.58%	\$0
Giles	Ernabella Anangu School	\$1,207,805	\$1,346,421	\$138,616	\$0	\$1,346,421	\$138,616	11.48%	\$0
Giles	Fisk Street Primary School	\$1,077,106	\$986,043	-\$91,063	\$91,063	\$1,077,106	\$0	0.00%	\$92,495
Giles	Fregon Anangu School	\$888,531	\$998,905	\$110,374	\$0	\$998,905	\$110,374	12.42%	\$0
Giles	Hincks Avenue Primary School	\$1,600,950	\$1,670,229	\$69,279	\$0	\$1,670,229	\$69,279	4.33%	\$0
Giles	Indulkana Anangu School	\$1,111,863	\$1,226,790	\$114,927	\$0	\$1,226,790	\$114,927	10.34%	\$0
Giles	Kenmore Park Anangu School	\$626,665	\$711,933	\$85,268	\$0	\$711,933	\$85,268	13.61%	\$0
Giles	Long Street Primary School	\$1,750,612	\$1,815,114	\$64,502	\$0	\$1,815,114	\$64,502	3.68%	\$0
Giles	Memorial Oval Primary School	\$1,347,202	\$1,402,264	\$55,063	\$0	\$1,402,264	\$55,063	4.09%	\$0
Giles	Mimili Anangu School	\$835,369	\$933,868	\$98,499	\$0	\$933,868	\$98,499	11.79%	\$0
Giles	Mintabie Area School	\$840,531	\$605,293	-\$235,238	\$235,238	\$840,531	\$0	0.00%	\$1,260,796
Giles	Murputja Anangu School	\$537,131	\$584,625	\$47,494	\$0	\$584,625	\$47,494	8.84%	\$0
Giles	Nicolson Avenue JPS	\$1,320,097	\$1,376,199	\$56,103	\$0	\$1,376,199	\$56,103	4.25%	\$0
Giles	Nicolson Avenue Primary School	\$1,707,820	\$1,807,956	\$100,136	\$0	\$1,807,956	\$100,136	5.86%	\$0
Giles	Oak Valley Aboriginal School	\$686,245	\$777,144	\$90,898	\$0	\$777,144	\$90,898	13.25%	\$0
Giles	Penong Primary School	\$422,360	\$415,766	-\$6,594	\$6,594	\$422,360	\$0	0.00%	\$0
Giles	Pipalyatjara Anangu School	\$804,465	\$904,435	\$99,969	\$0	\$904,435	\$99,969	12.43%	\$0
Giles	Roxby Downs Area School	\$4,413,608	\$4,510,223	\$96,615	\$0	\$4,510,223	\$96,615	2.19%	\$0
Giles	Stuart High School	\$3,322,595	\$3,434,900	\$112,306	\$0	\$3,434,900	\$112,306	3.38%	\$0
Giles	Watarru Anangu School	\$368,110	\$434,277	\$66,167	\$0	\$434,277	\$66,167	17.97%	\$0
Giles	Whyalla High School	\$2,207,272	\$2,144,948	-\$62,324	\$62,324	\$2,207,272	\$0	0.00%	\$0
Giles	Whyalla Special School	\$694,432	\$642,315	-\$52,117	\$52,117	\$694,432	\$0	0.00%	\$45,847
Giles	Whyalla Stuart Junior Primary School	\$574,312	\$621,274	\$46,962	\$0	\$621,274	\$46,962	8.18%	\$0
Giles	Whyalla Stuart Primary School	\$972,523	\$961,562	-\$10,961	\$10,961	\$972,523	\$0	0.00%	\$0
Giles	Whyalla Town Primary School	\$1,188,458	\$1,232,763	\$44,306	\$0	\$1,232,763	\$44,306	3.73%	\$0
Giles	Woomera Area School	\$1,177,170	\$1,019,894	-\$157,276	\$157,276	\$1,177,170	\$0	0.00%	\$313,819
Giles	Yalata Aboriginal School	\$1,082,092	\$1,188,661	\$106,569	\$0	\$1,188,661	\$106,569	9.85%	\$0
Goyder	Alford Primary School	\$328,786	\$237,388	-\$91,399	\$91,399	\$328,786	\$0	0.00%	\$485,023
Goyder	Ardrossan Area School	\$2,082,538	\$2,136,754	\$54,216	\$0	\$2,136,754	\$54,216	2.60%	\$0
Goyder	Balaklava High School	\$3,247,534	\$3,244,270	-\$3,264	\$3,264	\$3,247,534	\$0	0.00%	\$0
Goyder	Balaklava Primary School	\$1,407,565	\$1,465,500	\$57,935	\$0	\$1,465,500	\$57,935	4.12%	\$0
Goyder	Bute Primary School	\$479,934	\$457,463	-\$22,471	\$22,471	\$479,934	\$0	0.00%	\$8,747

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Goyder	Curramulka Primary School	\$426,316	\$466,970	\$40,654	\$0	\$466,970	\$40,654	9.54%	\$0
Goyder	Edithburgh Primary School	\$518,679	\$507,141	-\$11,538	\$11,538	\$518,679	\$0	0.00%	\$0
Goyder	Hamley Bridge Primary School	\$751,638	\$686,186	-\$65,451	\$65,451	\$751,638	\$0	0.00%	\$70,351
Goyder	Kadina Memorial High School	\$3,851,093	\$4,024,225	\$173,132	\$0	\$4,024,225	\$173,132	4.50%	\$0
Goyder	Kadina Primary School	\$2,091,642	\$2,171,511	\$79,869	\$0	\$2,171,511	\$79,869	3.82%	\$0
Goyder	Maitland Area School	\$3,021,504	\$3,096,613	\$75,109	\$0	\$3,096,613	\$75,109	2.49%	\$0
Goyder	Mallala Primary School	\$1,283,513	\$1,334,415	\$50,902	\$0	\$1,334,415	\$50,902	3.97%	\$0
Goyder	Minlaton District School	\$2,527,822	\$2,594,486	\$66,664	\$0	\$2,594,486	\$66,664	2.64%	\$0
Goyder	Moonta Area School	\$3,340,860	\$3,441,865	\$101,005	\$0	\$3,441,865	\$101,005	3.02%	\$0
Goyder	Owen Primary School	\$494,309	\$449,121	-\$45,188	\$45,188	\$494,309	\$0	0.00%	\$53,093
Goyder	Point Pearce Aboriginal School	\$647,734	\$533,438	-\$114,296	\$114,296	\$647,734	\$0	0.00%	\$332,392
Goyder	Port Vincent Primary School	\$407,282	\$361,073	-\$46,209	\$46,209	\$407,282	\$0	0.00%	\$73,217
Goyder	Port Wakefield Primary School	\$446,883	\$496,801	\$49,918	\$0	\$496,801	\$49,918	11.17%	\$0
Goyder	Stansbury Primary School	\$326,140	\$376,876	\$50,735	\$0	\$376,876	\$50,735	15.56%	\$0
Goyder	Walleroo Mines Primary School	\$736,561	\$632,781	-\$103,780	\$103,780	\$736,561	\$0	0.00%	\$222,498
Goyder	Walleroo Primary School	\$1,237,519	\$1,210,262	-\$27,257	\$27,257	\$1,237,519	\$0	0.00%	\$0
Goyder	Warooka Primary School	\$798,654	\$757,486	-\$41,169	\$41,169	\$798,654	\$0	0.00%	\$18,444
Goyder	Yorketown Area School	\$2,221,076	\$2,272,350	\$51,275	\$0	\$2,272,350	\$51,275	2.31%	\$0
Hammond	Coomandook Area School	\$1,728,455	\$1,699,452	-\$29,003	\$29,003	\$1,728,455	\$0	0.00%	\$0
Hammond	East Murray Area School	\$1,149,487	\$1,213,632	\$64,145	\$0	\$1,213,632	\$64,145	5.58%	\$0
Hammond	Eastern Fleurieu R-12 School	\$7,170,855	\$7,392,279	\$221,423	\$0	\$7,392,279	\$221,423	3.09%	\$0
Hammond	Fraser Park Primary School	\$1,219,646	\$1,267,033	\$47,387	\$0	\$1,267,033	\$47,387	3.89%	\$0
Hammond	Geranium Primary School	\$498,356	\$518,031	\$19,675	\$0	\$518,031	\$19,675	3.95%	\$0
Hammond	Jervois Primary School	\$659,782	\$609,358	-\$50,423	\$50,423	\$659,782	\$0	0.00%	\$45,456
Hammond	Karoonda Area School	\$1,481,100	\$1,523,549	\$42,449	\$0	\$1,523,549	\$42,449	2.87%	\$0
Hammond	Lameroo Regional Community School	\$2,042,518	\$2,106,079	\$63,561	\$0	\$2,106,079	\$63,561	3.11%	\$0
Hammond	Murray Bridge High School	\$5,695,283	\$5,833,304	\$138,021	\$0	\$5,833,304	\$138,021	2.42%	\$0
Hammond	Murray Bridge Junior Primary School	\$1,617,671	\$1,676,323	\$58,652	\$0	\$1,676,323	\$58,652	3.63%	\$0
Hammond	Murray Bridge Primary School	\$2,119,010	\$2,172,537	\$53,526	\$0	\$2,172,537	\$53,526	2.53%	\$0
Hammond	Murray Bridge South Primary School	\$2,359,898	\$2,467,483	\$107,585	\$0	\$2,467,483	\$107,585	4.56%	\$0
Hammond	Murray Bridge Special School	\$537,633	\$661,613	\$123,980	\$0	\$661,613	\$123,980	23.06%	\$0
Hammond	Mypolonga Primary School	\$658,266	\$600,469	-\$57,797	\$57,797	\$658,266	\$0	0.00%	\$63,129
Hammond	Pinnaroo Primary School	\$617,563	\$579,375	-\$38,189	\$38,189	\$617,563	\$0	0.00%	\$23,712
Hammond	Swan Reach Area School	\$1,357,355	\$1,334,993	-\$22,362	\$22,362	\$1,357,355	\$0	0.00%	\$0
Hammond	Tailem Bend Primary School	\$1,157,988	\$1,154,906	-\$3,082	\$3,082	\$1,157,988	\$0	0.00%	\$0
Hartley	East Marden Primary School	\$1,664,204	\$1,751,656	\$87,452	\$0	\$1,751,656	\$87,452	5.25%	\$0
Hartley	East Torrens Primary School	\$1,788,741	\$1,837,926	\$49,185	\$0	\$1,837,926	\$49,185	2.75%	\$0
Hartley	Norwood Morialta High School	\$9,989,100	\$10,304,868	\$315,768	\$0	\$10,304,868	\$315,768	3.16%	\$0
Heysen	Aldgate Primary School	\$853,961	\$866,749	\$12,788	\$0	\$866,749	\$12,788	1.50%	\$0
Heysen	Basket Range Primary School	\$324,109	\$355,366	\$31,257	\$0	\$355,366	\$31,257	9.64%	\$0
Heysen	Belair Junior Primary School	\$1,041,238	\$1,073,843	\$32,605	\$0	\$1,073,843	\$32,605	3.13%	\$0
Heysen	Belair Primary School	\$1,476,203	\$1,499,283	\$23,080	\$0	\$1,499,283	\$23,080	1.56%	\$0
Heysen	Bridgewater Primary School	\$863,924	\$892,799	\$28,875	\$0	\$892,799	\$28,875	3.34%	\$0
Heysen	Clarendon Primary School	\$432,739	\$423,004	-\$9,735	\$9,735	\$432,739	\$0	0.00%	\$0
Heysen	Crafers Primary School	\$1,031,166	\$1,056,434	\$25,267	\$0	\$1,056,434	\$25,267	2.45%	\$0
Heysen	Echunga Primary School	\$877,328	\$911,491	\$34,164	\$0	\$911,491	\$34,164	3.89%	\$0
Heysen	Heathfield High School	\$4,339,915	\$4,443,169	\$103,254	\$0	\$4,443,169	\$103,254	2.38%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Heysen	Heathfield Primary School	\$922,315	\$945,169	\$22,854	\$0	\$945,169	\$22,854	2.48%	\$0
Heysen	Kangarilla Primary School	\$612,606	\$575,676	-\$36,930	\$36,930	\$612,606	\$0	0.00%	\$21,531
Heysen	Macclesfield Primary School	\$714,742	\$744,701	\$29,958	\$0	\$744,701	\$29,958	4.19%	\$0
Heysen	Meadows Primary School	\$1,118,998	\$1,138,036	\$19,038	\$0	\$1,138,036	\$19,038	1.70%	\$0
Heysen	Mylor Primary School	\$541,802	\$496,791	-\$45,011	\$45,011	\$541,802	\$0	0.00%	\$44,863
Heysen	Norton Summit Primary School	\$568,273	\$540,405	-\$27,868	\$27,868	\$568,273	\$0	0.00%	\$11,656
Heysen	Scott Creek Primary School	\$409,918	\$465,030	\$55,112	\$0	\$465,030	\$55,112	13.44%	\$0
Heysen	Stirling East Primary School	\$1,804,313	\$1,846,873	\$42,560	\$0	\$1,846,873	\$42,560	2.36%	\$0
Heysen	Upper Sturt Primary School	\$359,556	\$380,173	\$20,617	\$0	\$380,173	\$20,617	5.73%	\$0
Heysen	Uraidla Primary School	\$830,521	\$796,738	-\$33,783	\$33,783	\$830,521	\$0	0.00%	\$9,881
Kaurna	Aldinga Junior Primary School	\$1,497,304	\$1,546,563	\$49,259	\$0	\$1,546,563	\$49,259	3.29%	\$0
Kaurna	Aldinga Primary School	\$2,011,464	\$2,068,021	\$56,557	\$0	\$2,068,021	\$56,557	2.81%	\$0
Kaurna	Christie Downs Primary School	\$1,203,575	\$1,227,853	\$24,278	\$0	\$1,227,853	\$24,278	2.02%	\$0
Kaurna	Christie Downs Special School	\$1,342,100	\$1,289,554	-\$52,546	\$52,546	\$1,342,100	\$0	0.00%	\$13,859
Kaurna	Christies Beach Primary School	\$1,913,189	\$1,967,587	\$54,399	\$0	\$1,967,587	\$54,399	2.84%	\$0
Kaurna	Moana Primary School	\$1,579,623	\$1,644,682	\$65,059	\$0	\$1,644,682	\$65,059	4.12%	\$0
Kaurna	Noarlunga Primary School	\$549,420	\$487,802	-\$61,618	\$61,618	\$549,420	\$0	0.00%	\$95,675
Kaurna	Port Noarlunga Primary School	\$1,691,862	\$1,766,284	\$74,422	\$0	\$1,766,284	\$74,422	4.40%	\$0
Kaurna	Seaford 6-12 School	\$5,873,307	\$5,859,402	-\$13,905	\$13,905	\$5,873,307	\$0	0.00%	\$0
Kaurna	Seaford Primary School	\$1,662,064	\$1,710,149	\$48,085	\$0	\$1,710,149	\$48,085	2.89%	\$0
Kaurna	Seaford Rise Primary School	\$2,230,500	\$2,299,601	\$69,101	\$0	\$2,299,601	\$69,101	3.10%	\$0
Kavel	Birdwood High School	\$4,496,394	\$4,599,840	\$103,445	\$0	\$4,599,840	\$103,445	2.30%	\$0
Kavel	Birdwood Primary School	\$1,092,777	\$1,078,336	-\$14,441	\$14,441	\$1,092,777	\$0	0.00%	\$0
Kavel	Callington Primary School	\$812,567	\$793,467	-\$19,100	\$19,100	\$812,567	\$0	0.00%	\$0
Kavel	Gumeracha Primary School	\$930,617	\$962,917	\$32,300	\$0	\$962,917	\$32,300	3.47%	\$0
Kavel	Hahndorf Primary School	\$1,376,265	\$1,428,343	\$52,078	\$0	\$1,428,343	\$52,078	3.78%	\$0
Kavel	Houghton Primary School	\$501,667	\$475,206	-\$26,461	\$26,461	\$501,667	\$0	0.00%	\$12,205
Kavel	Kersbrook Primary School	\$479,792	\$445,400	-\$34,391	\$34,391	\$479,792	\$0	0.00%	\$28,296
Kavel	Lenswood Primary School	\$420,806	\$415,464	-\$5,342	\$5,342	\$420,806	\$0	0.00%	\$0
Kavel	Littlehampton Primary School	\$1,350,955	\$1,392,043	\$41,089	\$0	\$1,392,043	\$41,089	3.04%	\$0
Kavel	Lobethal Primary School	\$801,968	\$833,860	\$31,892	\$0	\$833,860	\$31,892	3.98%	\$0
Kavel	Millbrook Primary School	\$354,849	\$318,242	-\$36,607	\$36,607	\$354,849	\$0	0.00%	\$51,384
Kavel	Mount Barker High School	\$4,402,376	\$4,499,146	\$96,770	\$0	\$4,499,146	\$96,770	2.20%	\$0
Kavel	Mount Barker Primary School	\$1,342,960	\$1,387,681	\$44,722	\$0	\$1,387,681	\$44,722	3.33%	\$0
Kavel	Mount Barker South Primary School	\$1,676,308	\$1,729,649	\$53,341	\$0	\$1,729,649	\$53,341	3.18%	\$0
Kavel	Mount Torrens Primary School	\$430,897	\$431,860	\$963	\$0	\$431,860	\$963	0.22%	\$0
Kavel	Nairne Primary School	\$1,756,882	\$1,814,010	\$57,129	\$0	\$1,814,010	\$57,129	3.25%	\$0
Kavel	Oakbank Area School	\$3,581,247	\$3,691,865	\$110,618	\$0	\$3,691,865	\$110,618	3.67%	\$0
Kavel	Paracombe Primary School	\$396,570	\$449,102	\$52,532	\$0	\$449,102	\$52,532	13.25%	\$0
Kavel	Woodside Primary School	\$996,161	\$1,050,800	\$54,639	\$0	\$1,050,800	\$54,639	5.48%	\$0
Lee	Le Fevre High School	\$5,453,535	\$5,537,260	\$83,725	\$0	\$5,537,260	\$83,725	1.54%	\$0
Lee	Seaton High School	\$4,165,986	\$4,274,823	\$108,837	\$0	\$4,274,823	\$108,837	2.61%	\$0
Lee	West Lakes Shore JPS	\$1,061,795	\$1,099,345	\$37,550	\$0	\$1,099,345	\$37,550	3.54%	\$0
Lee	West Lakes Shore Primary School	\$1,778,915	\$1,837,091	\$58,176	\$0	\$1,837,091	\$58,176	3.27%	\$0
Lee	Westport Primary School	\$1,472,368	\$1,560,618	\$88,249	\$0	\$1,560,618	\$88,249	5.99%	\$0
Light	Angle Vale Primary School	\$1,798,879	\$1,898,779	\$99,900	\$0	\$1,898,779	\$99,900	5.55%	\$0
Light	Evanston Gardens Primary School	\$892,670	\$908,565	\$15,895	\$0	\$908,565	\$15,895	1.78%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Light	Evanston Primary School	\$1,613,076	\$1,653,143	\$40,067	\$0	\$1,653,143	\$40,067	2.48%	\$0
Light	Freeling Primary School	\$1,091,701	\$1,087,923	-\$3,777	\$3,777	\$1,091,701	\$0	0.00%	\$0
Light	Gawler East Primary School	\$2,268,406	\$2,334,246	\$65,840	\$0	\$2,334,246	\$65,840	2.90%	\$0
Light	Gawler High School	\$5,302,917	\$5,465,270	\$162,353	\$0	\$5,465,270	\$162,353	3.06%	\$0
Light	Gawler Primary School	\$1,023,867	\$1,058,465	\$34,598	\$0	\$1,058,465	\$34,598	3.38%	\$0
Light	Greenock Primary School	\$511,219	\$454,377	-\$56,842	\$56,842	\$511,219	\$0	0.00%	\$87,090
Light	Hewett Primary School	\$1,979,001	\$2,042,608	\$63,607	\$0	\$2,042,608	\$63,607	3.21%	\$0
Light	Munno Para Primary School	\$1,983,583	\$2,058,887	\$75,304	\$0	\$2,058,887	\$75,304	3.80%	\$0
Light	Roseworthy Primary School	\$516,633	\$489,083	-\$27,550	\$27,550	\$516,633	\$0	0.00%	\$12,877
Light	Smithfield Plains High School	\$3,759,511	\$3,679,380	-\$80,131	\$80,131	\$3,759,511	\$0	0.00%	\$0
Light	Smithfield Plains JPS	\$1,175,606	\$1,236,297	\$60,691	\$0	\$1,236,297	\$60,691	5.16%	\$0
Light	Smithfield Plains Primary School	\$1,623,868	\$1,664,495	\$40,627	\$0	\$1,664,495	\$40,627	2.50%	\$0
Light	Wasleys Primary School	\$383,749	\$381,888	-\$1,861	\$1,861	\$383,749	\$0	0.00%	\$0
Mackillop	Beachport Primary School	\$396,169	\$386,977	-\$9,192	\$9,192	\$396,169	\$0	0.00%	\$0
Mackillop	Bordertown High School	\$2,062,147	\$2,121,003	\$58,856	\$0	\$2,121,003	\$58,856	2.85%	\$0
Mackillop	Bordertown Primary School	\$2,728,088	\$2,809,598	\$81,511	\$0	\$2,809,598	\$81,511	2.99%	\$0
Mackillop	Coonalpyn Primary School	\$434,322	\$464,787	\$30,466	\$0	\$464,787	\$30,466	7.01%	\$0
Mackillop	Frances Primary School	\$328,107	\$359,162	\$31,055	\$0	\$359,162	\$31,055	9.46%	\$0
Mackillop	Kangaroo Inn Area School	\$1,469,710	\$1,517,277	\$47,566	\$0	\$1,517,277	\$47,566	3.24%	\$0
Mackillop	Keith Area School	\$2,895,660	\$2,950,673	\$55,013	\$0	\$2,950,673	\$55,013	1.90%	\$0
Mackillop	Kingston Community School	\$3,272,090	\$3,357,863	\$85,773	\$0	\$3,357,863	\$85,773	2.62%	\$0
Mackillop	Lucindale Area School	\$1,927,198	\$1,973,346	\$46,149	\$0	\$1,973,346	\$46,149	2.39%	\$0
Mackillop	Meningie Area School	\$2,361,144	\$2,441,252	\$80,108	\$0	\$2,441,252	\$80,108	3.39%	\$0
Mackillop	Millicent High School	\$2,989,224	\$3,090,884	\$101,660	\$0	\$3,090,884	\$101,660	3.40%	\$0
Mackillop	Millicent North Primary School	\$1,723,349	\$1,809,485	\$86,136	\$0	\$1,809,485	\$86,136	5.00%	\$0
Mackillop	Mount Burr Primary School	\$586,458	\$594,042	\$7,584	\$0	\$594,042	\$7,584	1.29%	\$0
Mackillop	Mundulla Primary School	\$521,594	\$467,308	-\$54,286	\$54,286	\$521,594	\$0	0.00%	\$77,047
Mackillop	Naracoorte High School	\$3,235,593	\$3,342,034	\$106,441	\$0	\$3,342,034	\$106,441	3.29%	\$0
Mackillop	Naracoorte Primary School	\$1,728,823	\$1,794,406	\$65,584	\$0	\$1,794,406	\$65,584	3.79%	\$0
Mackillop	Naracoorte South Primary School	\$1,848,916	\$1,925,983	\$77,067	\$0	\$1,925,983	\$77,067	4.17%	\$0
Mackillop	Narrung Primary School	\$353,708	\$263,063	-\$90,645	\$90,645	\$353,708	\$0	0.00%	\$430,882
Mackillop	Newbery Park Primary School	\$1,048,880	\$1,039,907	-\$8,973	\$8,973	\$1,048,880	\$0	0.00%	\$0
Mackillop	Padthaway Primary School	\$543,994	\$565,218	\$21,224	\$0	\$565,218	\$21,224	3.90%	\$0
Mackillop	Penola High School	\$1,781,852	\$1,848,511	\$66,658	\$0	\$1,848,511	\$66,658	3.74%	\$0
Mackillop	Penola Primary School	\$975,091	\$990,943	\$15,851	\$0	\$990,943	\$15,851	1.63%	\$0
Mackillop	Raukkan Aboriginal School	\$601,322	\$425,403	-\$175,919	\$175,919	\$601,322	\$0	0.00%	\$1,002,609
Mackillop	Rendelsham Primary School	\$469,061	\$483,037	\$13,976	\$0	\$483,037	\$13,976	2.98%	\$0
Mackillop	Robe Primary School	\$719,720	\$680,624	-\$39,096	\$39,096	\$719,720	\$0	0.00%	\$18,677
Mackillop	Salt Creek Primary School	\$275,947	\$273,162	-\$2,785	\$2,785	\$275,947	\$0	0.00%	\$0
Mackillop	Tantanoola Primary School	\$565,195	\$541,686	-\$23,510	\$23,510	\$565,195	\$0	0.00%	\$7,259
Mackillop	Tintinara Area School	\$1,131,478	\$1,044,678	-\$86,799	\$86,799	\$1,131,478	\$0	0.00%	\$78,637
Mawson	Hackham East Junior Primary School	\$1,050,140	\$1,092,592	\$42,452	\$0	\$1,092,592	\$42,452	4.04%	\$0
Mawson	Hackham East Primary School	\$1,493,053	\$1,538,920	\$45,867	\$0	\$1,538,920	\$45,867	3.07%	\$0
Mawson	Hackham South Primary School	\$1,734,996	\$1,784,187	\$49,191	\$0	\$1,784,187	\$49,191	2.84%	\$0
Mawson	Hackham West Junior Primary School	\$1,117,987	\$1,165,443	\$47,457	\$0	\$1,165,443	\$47,457	4.24%	\$0
Mawson	Hackham West Primary School	\$1,438,867	\$1,488,635	\$49,767	\$0	\$1,488,635	\$49,767	3.46%	\$0
Mawson	McLaren Flat Primary School	\$886,018	\$916,115	\$30,097	\$0	\$916,115	\$30,097	3.40%	\$0
Mawson	McLaren Vale Primary School	\$1,939,339	\$2,002,117	\$62,778	\$0	\$2,002,117	\$62,778	3.24%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Mawson	Noarlunga Downs Primary School	\$1,424,638	\$1,496,888	\$72,250	\$0	\$1,496,888	\$72,250	5.07%	\$0
Mawson	Willunga High School	\$5,187,542	\$5,314,144	\$126,602	\$0	\$5,314,144	\$126,602	2.44%	\$0
Mawson	Willunga Primary School	\$2,107,740	\$2,177,147	\$69,407	\$0	\$2,177,147	\$69,407	3.29%	\$0
Mawson	Woodcroft Primary School	\$3,983,214	\$4,096,479	\$113,266	\$0	\$4,096,479	\$113,266	2.84%	\$0
Mitchell	Darlington Primary School	\$1,399,089	\$1,476,141	\$77,052	\$0	\$1,476,141	\$77,052	5.51%	\$0
Mitchell	Dover Gardens Primary School	\$687,054	\$680,697	-\$6,357	\$6,357	\$687,054	\$0	0.00%	\$0
Mitchell	Reynella Primary School	\$2,833,006	\$2,716,266	-\$83,251	\$0	\$2,716,266	-\$83,251	-3.16%	\$0
Mitchell	Seaview Downs Primary School	\$1,214,332	\$1,248,857	\$34,525	\$0	\$1,248,857	\$34,525	2.84%	\$0
Mitchell	Seaview High School	\$5,846,711	\$5,886,510	\$39,799	\$0	\$5,886,510	\$39,799	0.68%	\$0
Mitchell	Sheidow Park Primary School	\$1,583,978	\$1,632,305	\$48,327	\$0	\$1,632,305	\$48,327	3.05%	\$0
Mitchell	Woodend Primary School	\$2,164,751	\$2,227,987	\$63,236	\$0	\$2,227,987	\$63,236	2.92%	\$0
Morialta	Athelstone Junior Primary School	\$869,830	\$904,892	\$35,062	\$0	\$904,892	\$35,062	4.03%	\$0
Morialta	Athelstone Primary School	\$1,161,328	\$1,197,414	\$36,086	\$0	\$1,197,414	\$36,086	3.11%	\$0
Morialta	Campbelltown Primary School	\$1,167,875	\$1,230,337	\$62,461	\$0	\$1,230,337	\$62,461	5.35%	\$0
Morialta	Charles Campbell Secondary School	\$6,979,070	\$7,198,442	\$219,372	\$0	\$7,198,442	\$219,372	3.14%	\$0
Morialta	Magill Junior Primary School	\$1,446,984	\$1,495,984	\$48,999	\$0	\$1,495,984	\$48,999	3.39%	\$0
Morialta	Magill Primary School	\$2,477,922	\$2,525,693	\$47,770	\$0	\$2,525,693	\$47,770	1.93%	\$0
Morialta	Paradise Primary School	\$657,115	\$672,715	\$15,600	\$0	\$672,715	\$15,600	2.37%	\$0
Morialta	Stradbroke Junior Primary School	\$1,419,399	\$1,467,731	\$48,332	\$0	\$1,467,731	\$48,332	3.41%	\$0
Morialta	Stradbroke Primary School	\$2,233,173	\$2,321,845	\$88,672	\$0	\$2,321,845	\$88,672	3.97%	\$0
Morialta	Thorndon Park Primary School	\$807,916	\$840,962	\$33,046	\$0	\$840,962	\$33,046	4.09%	\$0
Morialta	Youth Education Centre	\$1,891,215	\$1,902,903	\$11,688	\$0	\$1,902,903	\$11,688	0.62%	\$0
Morphett	Brighton Secondary School	\$7,806,560	\$7,962,100	\$155,540	\$0	\$7,962,100	\$155,540	1.99%	\$0
Morphett	Glenelg Junior Primary School	\$1,076,162	\$1,128,117	\$51,954	\$0	\$1,128,117	\$51,954	4.83%	\$0
Morphett	Glenelg Primary School	\$1,662,972	\$1,724,095	\$61,123	\$0	\$1,724,095	\$61,123	3.68%	\$0
Morphett	Paringa Park Primary School	\$1,860,187	\$1,918,010	\$57,824	\$0	\$1,918,010	\$57,824	3.11%	\$0
Morphett	St Leonards Primary School	\$944,445	\$980,340	\$35,894	\$0	\$980,340	\$35,894	3.80%	\$0
Morphett	Warradale Primary School	\$1,415,633	\$1,465,288	\$49,655	\$0	\$1,465,288	\$49,655	3.51%	\$0
Mount Gambier	Allendale East Area School	\$2,108,859	\$2,195,617	\$86,759	\$0	\$2,195,617	\$86,759	4.11%	\$0
Mount Gambier	Compton Primary School	\$454,024	\$436,083	-\$17,941	\$17,941	\$454,024	\$0	0.00%	\$4,858
Mount Gambier	Glenburnie Primary School	\$606,752	\$557,460	-\$49,292	\$49,292	\$606,752	\$0	0.00%	\$47,911
Mount Gambier	Glencoe Central Primary School	\$581,532	\$608,958	\$27,426	\$0	\$608,958	\$27,426	4.72%	\$0
Mount Gambier	Gordon Education Centre	\$1,127,910	\$1,187,636	\$59,727	\$0	\$1,187,636	\$59,727	5.30%	\$0
Mount Gambier	Grant High School	\$5,302,126	\$5,407,597	\$105,471	\$0	\$5,407,597	\$105,471	1.99%	\$0
Mount Gambier	Kalangadoo Primary School	\$535,754	\$509,129	-\$26,625	\$26,625	\$535,754	\$0	0.00%	\$11,351
Mount Gambier	Kongorong Primary School	\$530,432	\$525,385	-\$5,047	\$5,047	\$530,432	\$0	0.00%	\$0
Mount Gambier	McDonald Park Junior Primary School	\$1,322,984	\$1,382,342	\$59,358	\$0	\$1,382,342	\$59,358	4.49%	\$0
Mount Gambier	McDonald Park Primary School	\$2,111,233	\$1,966,383	-\$144,849	\$144,849	\$2,111,233	\$0	0.00%	\$110,955
Mount Gambier	Melaleuca Park K-7 Schools JPS	\$768,984	\$818,729	\$49,745	\$0	\$818,729	\$49,745	6.47%	\$0
Mount Gambier	Melaleuca Park K-7 Schools PS	\$1,013,045	\$1,046,461	\$33,416	\$0	\$1,046,461	\$33,416	3.30%	\$0
Mount Gambier	Mil Lei Primary School	\$506,449	\$474,044	-\$32,405	\$32,405	\$506,449	\$0	0.00%	\$21,719
Mount Gambier	Moorak Primary School	\$866,595	\$773,744	-\$92,852	\$92,852	\$866,595	\$0	0.00%	\$136,475
Mount Gambier	Mount Gambier High School	\$6,972,741	\$6,095,109	-\$877,632	\$0	\$6,095,109	-\$877,632	-12.59%	\$0
Mount Gambier	Mount Gambier North Primary School	\$1,622,322	\$1,646,633	\$24,311	\$0	\$1,646,633	\$24,311	1.50%	\$0
Mount Gambier	Mulga Street Primary School	\$2,324,387	\$2,367,314	\$42,927	\$0	\$2,367,314	\$42,927	1.85%	\$0
Mount Gambier	Nangwarry Primary School	\$490,754	\$541,694	\$50,940	\$0	\$541,694	\$50,940	10.38%	\$0
Mount Gambier	Reidy Park Primary School	\$2,112,371	\$2,205,652	\$93,281	\$0	\$2,205,652	\$93,281	4.42%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Mount Gambier	Suttontown Primary School	\$536,794	\$522,669	-\$14,125	\$14,125	\$536,794	\$0	0.00%	\$0
Mount Gambier	Tarpeena Primary School	\$491,212	\$516,712	\$25,501	\$0	\$516,712	\$25,501	5.19%	\$0
Mount Gambier	Yahl Primary School	\$544,035	\$491,189	-\$52,846	\$52,846	\$544,035	\$0	0.00%	\$68,343
Napier	Blakeview Primary School	\$2,335,205	\$2,441,505	\$106,300	\$0	\$2,441,505	\$106,300	4.55%	\$0
Napier	Broadmeadows Primary School	\$952,496	\$997,298	\$44,802	\$0	\$997,298	\$44,802	4.70%	\$0
Napier	Craigmore High School	\$5,844,988	\$5,849,097	\$204,110	\$0	\$5,849,097	\$204,110	3.62%	\$0
Napier	Craigmore South JPS	\$1,027,507	\$1,066,531	\$39,025	\$0	\$1,066,531	\$39,025	3.80%	\$0
Napier	Craigmore South Primary School	\$1,436,048	\$1,481,026	\$44,978	\$0	\$1,481,026	\$44,978	3.13%	\$0
Napier	Davoren Park Primary School	\$2,154,437	\$2,267,508	\$113,071	\$0	\$2,267,508	\$113,071	5.25%	\$0
Napier	Elizabeth Downs Primary School	\$2,113,695	\$2,152,875	\$39,180	\$0	\$2,152,875	\$39,180	1.85%	\$0
Napier	Elizabeth East Primary School	\$2,048,598	\$2,100,308	\$51,711	\$0	\$2,100,308	\$51,711	2.52%	\$0
Napier	Elizabeth North Primary School	\$2,660,736	\$2,782,956	\$122,220	\$0	\$2,782,956	\$122,220	4.59%	\$0
Napier	Elizabeth Park Primary School	\$2,188,568	\$2,273,779	\$85,211	\$0	\$2,273,779	\$85,211	3.89%	\$0
Napier	Elizabeth Special School	\$2,070,671	\$2,015,436	-\$55,234	\$55,234	\$2,070,671	\$0	0.00%	\$0
Napier	Fremont-Elizabeth City High School	\$6,966,603	\$7,116,364	\$149,761	\$0	\$7,116,364	\$149,761	2.15%	\$0
Napier	Kaurna Plains School	\$812,169	\$856,434	\$44,264	\$0	\$856,434	\$44,264	5.45%	\$0
Napier	One Tree Hill Primary School	\$1,400,803	\$1,441,182	\$40,380	\$0	\$1,441,182	\$40,380	2.88%	\$0
Napier	Para West Adult Campus	\$5,092,210	\$5,276,246	\$184,036	\$0	\$5,276,246	\$184,036	3.61%	\$0
Napier	Playford Primary School	\$2,097,536	\$2,182,750	\$85,214	\$0	\$2,182,750	\$85,214	4.06%	\$0
Napier	Smith Creek Primary School	\$831,025	\$769,629	-\$61,396	\$61,396	\$831,025	\$0	0.00%	\$52,832
Napier	South Downs Primary School	\$1,626,506	\$1,691,891	\$65,385	\$0	\$1,691,891	\$65,385	4.02%	\$0
Napier	Swallowcliffe Junior Primary School	\$1,258,612	\$1,301,366	\$42,754	\$0	\$1,301,366	\$42,754	3.40%	\$0
Napier	Swallowcliffe Primary School	\$1,320,914	\$1,401,427	\$80,513	\$0	\$1,401,427	\$80,513	6.10%	\$0
Newland	Ardornish Primary School	\$2,781,825	\$2,855,449	\$73,625	\$0	\$2,855,449	\$73,625	2.65%	\$0
Newland	Banksia Park International HS	\$4,158,509	\$4,250,438	\$91,929	\$0	\$4,250,438	\$91,929	2.21%	\$0
Newland	Banksia Park Primary School	\$1,373,599	\$1,413,515	\$39,916	\$0	\$1,413,515	\$39,916	2.91%	\$0
Newland	Highbury Primary School	\$2,208,333	\$2,251,179	\$42,846	\$0	\$2,251,179	\$42,846	1.94%	\$0
Newland	Redwood Park Primary School	\$1,778,531	\$1,842,765	\$64,235	\$0	\$1,842,765	\$64,235	3.61%	\$0
Newland	Ridgehaven Primary School	\$1,559,960	\$1,591,825	\$31,865	\$0	\$1,591,825	\$31,865	2.04%	\$0
Newland	St Agnes Primary School	\$1,209,168	\$1,244,653	\$35,486	\$0	\$1,244,653	\$35,486	2.93%	\$0
Newland	Tea Tree Gully Primary School	\$1,362,709	\$1,401,759	\$39,050	\$0	\$1,401,759	\$39,050	2.87%	\$0
Norwood	East Adelaide Junior Primary School	\$1,306,630	\$1,347,059	\$40,429	\$0	\$1,347,059	\$40,429	3.09%	\$0
Norwood	East Adelaide Primary School	\$1,730,366	\$1,786,298	\$55,932	\$0	\$1,786,298	\$55,932	3.23%	\$0
Norwood	Marden Senior College	\$4,624,821	\$4,440,846	-\$183,976	\$183,976	\$4,624,821	\$0	0.00%	\$50,750
Norwood	Norwood Primary School	\$1,297,577	\$1,349,191	\$51,614	\$0	\$1,349,191	\$51,614	3.98%	\$0
Norwood	Trinity Gardens Primary School	\$1,516,511	\$1,600,421	\$83,910	\$0	\$1,600,421	\$83,910	5.53%	\$0
Norwood	Vale Park Primary School	\$1,538,806	\$1,599,501	\$60,694	\$0	\$1,599,501	\$60,694	3.94%	\$0
Playford	Ingle Farm East Primary School	\$1,843,673	\$1,916,951	\$73,277	\$0	\$1,916,951	\$73,277	3.97%	\$0
Playford	Ingle Farm Primary School	\$3,157,499	\$3,027,023	-\$130,475	\$130,475	\$3,157,499	\$0	0.00%	\$39,665
Playford	North Ingle Primary School	\$1,033,784	\$1,068,886	\$35,102	\$0	\$1,068,886	\$35,102	3.40%	\$0
Playford	Para Hills East Primary School	\$1,734,836	\$1,792,659	\$57,824	\$0	\$1,792,659	\$57,824	3.33%	\$0
Playford	Para Hills High School	\$3,991,113	\$4,098,720	\$107,606	\$0	\$4,098,720	\$107,606	2.70%	\$0
Playford	Para Hills Junior Primary School	\$1,204,628	\$1,269,678	\$65,049	\$0	\$1,269,678	\$65,049	5.40%	\$0
Playford	Para Hills Primary School	\$1,308,153	\$1,379,516	\$71,363	\$0	\$1,379,516	\$71,363	5.46%	\$0
Playford	Para Hills West Primary School	\$2,533,925	\$2,596,309	\$62,384	\$0	\$2,596,309	\$62,384	2.46%	\$0
Playford	Pooraka Primary School	\$1,770,692	\$1,844,664	\$73,972	\$0	\$1,844,664	\$73,972	4.18%	\$0
Playford	Valley View Secondary School	\$4,599,433	\$4,693,288	\$93,855	\$0	\$4,693,288	\$93,855	2.04%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Port Adelaide	Gepps Cross Girls High School	\$3,491,530	\$3,587,940	\$96,409	\$0	\$3,587,940	\$96,409	2.76%	\$0
Port Adelaide	Karrendi Primary School	\$1,604,335	\$1,674,904	\$70,569	\$0	\$1,674,904	\$70,569	4.40%	\$0
Port Adelaide	Largs Bay Junior Primary School	\$1,168,642	\$1,229,457	\$60,814	\$0	\$1,229,457	\$60,814	5.20%	\$0
Port Adelaide	Largs Bay Primary School	\$1,570,689	\$1,632,507	\$61,818	\$0	\$1,632,507	\$61,818	3.94%	\$0
Port Adelaide	Le Fevre Peninsula Primary School	\$2,051,902	\$2,114,159	\$62,257	\$0	\$2,114,159	\$62,257	3.03%	\$0
Port Adelaide	North Haven Junior Primary School	\$999,984	\$1,035,364	\$35,380	\$0	\$1,035,364	\$35,380	3.54%	\$0
Port Adelaide	North Haven Primary School	\$1,514,992	\$1,560,602	\$45,611	\$0	\$1,560,602	\$45,611	3.01%	\$0
Port Adelaide	Ocean View P-12 College	\$4,858,218	\$4,989,372	\$131,154	\$0	\$4,989,372	\$131,154	2.70%	\$0
Ramsay	Brahma Lodge Primary School	\$1,356,509	\$1,420,239	\$63,730	\$0	\$1,420,239	\$63,730	4.70%	\$0
Ramsay	Mawson Lakes School	\$973,681	\$1,000,734	\$27,053	\$0	\$1,000,734	\$27,053	2.78%	\$0
Ramsay	Parafield Gardens High School	\$5,406,033	\$5,615,232	\$209,200	\$0	\$5,615,232	\$209,200	3.87%	\$0
Ramsay	Parafield Gardens JPS	\$1,604,953	\$1,700,563	\$95,610	\$0	\$1,700,563	\$95,610	5.96%	\$0
Ramsay	Parafield Gardens Primary School	\$1,963,493	\$2,048,129	\$84,636	\$0	\$2,048,129	\$84,636	4.31%	\$0
Ramsay	Paralowie School	\$7,046,655	\$7,102,251	\$55,596	\$0	\$7,102,251	\$55,596	0.79%	\$0
Ramsay	Riverdale Primary School	\$1,869,760	\$1,951,884	\$82,124	\$0	\$1,951,884	\$82,124	4.39%	\$0
Ramsay	Salisbury Downs Primary School	\$2,266,506	\$2,349,609	\$83,103	\$0	\$2,349,609	\$83,103	3.67%	\$0
Ramsay	Salisbury High School	\$8,157,214	\$8,218,380	\$61,165	\$0	\$8,218,380	\$61,165	0.75%	\$0
Ramsay	Salisbury Junior Primary School	\$1,308,359	\$1,347,876	\$39,516	\$0	\$1,347,876	\$39,516	3.02%	\$0
Ramsay	Salisbury North R-7 School	\$2,642,574	\$2,766,943	\$124,370	\$0	\$2,766,943	\$124,370	4.71%	\$0
Ramsay	Salisbury Primary School	\$1,996,643	\$2,072,402	\$75,759	\$0	\$2,072,402	\$75,759	3.79%	\$0
Ramsay	The Pines Junior Primary School	\$1,647,976	\$1,729,514	\$81,538	\$0	\$1,729,514	\$81,538	4.95%	\$0
Ramsay	The Pines Primary School	\$1,999,568	\$2,103,731	\$104,163	\$0	\$2,103,731	\$104,163	5.21%	\$0
Reynell	Christies Beach HS & Sth Voc College	\$6,965,148	\$7,544,426	\$579,278	\$0	\$7,544,426	\$579,278	8.32%	\$0
Reynell	Coorara Primary School	\$1,826,034	\$1,906,852	\$80,818	\$0	\$1,906,852	\$80,818	4.43%	\$0
Reynell	Flaxmill Junior Primary School	\$1,121,579	\$1,167,004	\$45,426	\$0	\$1,167,004	\$45,426	4.05%	\$0
Reynell	Flaxmill Primary School	\$1,386,252	\$1,440,071	\$53,818	\$0	\$1,440,071	\$53,818	3.88%	\$0
Reynell	John Morphett Primary School	\$1,266,113	\$1,330,660	\$64,547	\$0	\$1,330,660	\$64,547	5.10%	\$0
Reynell	Lonsdale Heights Primary School	\$1,208,142	\$1,276,561	\$68,419	\$0	\$1,276,561	\$68,419	5.66%	\$0
Reynell	Morphett Vale East JPS	\$1,269,030	\$1,256,105	-\$12,925	\$12,925	\$1,269,030	\$0	0.00%	\$0
Reynell	Morphett Vale East Primary School	\$1,487,046	\$1,557,358	\$70,312	\$0	\$1,557,358	\$70,312	4.73%	\$0
Reynell	Morphett Vale High School	\$4,406,499	\$4,494,593	\$88,094	\$0	\$4,494,593	\$88,094	2.00%	\$0
Reynell	Morphett Vale West Primary School	\$1,435,191	\$1,485,718	\$50,527	\$0	\$1,485,718	\$50,527	3.52%	\$0
Reynell	Pimpala Primary School	\$1,180,547	\$1,222,587	\$42,040	\$0	\$1,222,587	\$42,040	3.56%	\$0
Reynell	Reynella South Primary School	\$1,507,647	\$1,590,397	\$82,751	\$0	\$1,590,397	\$82,751	5.49%	\$0
Reynell	Wirreanda High School	\$6,374,343	\$6,562,882	\$188,538	\$0	\$6,562,882	\$188,538	2.96%	\$0
Schubert	Angaston Primary School	\$1,096,462	\$1,127,956	\$31,495	\$0	\$1,127,956	\$31,495	2.87%	\$0
Schubert	Blanchetown Primary School	\$340,115	\$384,315	\$44,200	\$0	\$384,315	\$44,200	13.00%	\$0
Schubert	Cambrai Area School	\$1,307,556	\$1,329,689	\$22,134	\$0	\$1,329,689	\$22,134	1.69%	\$0
Schubert	Kapunda High School	\$2,828,320	\$2,864,569	\$36,249	\$0	\$2,864,569	\$36,249	1.28%	\$0
Schubert	Kapunda Primary School	\$1,476,056	\$1,533,842	\$57,786	\$0	\$1,533,842	\$57,786	3.91%	\$0
Schubert	Keyneton Primary School	\$475,668	\$441,038	-\$34,629	\$34,629	\$475,668	\$0	0.00%	\$29,168
Schubert	Light Pass Primary School	\$387,050	\$341,045	-\$46,005	\$46,005	\$387,050	\$0	0.00%	\$78,590
Schubert	Lyndoch Primary School	\$798,048	\$814,579	\$16,531	\$0	\$814,579	\$16,531	2.07%	\$0
Schubert	Mannum High School	\$1,478,768	\$1,526,177	\$47,410	\$0	\$1,526,177	\$47,410	3.21%	\$0
Schubert	Mannum Primary School	\$1,546,442	\$1,578,943	\$32,501	\$0	\$1,578,943	\$32,501	2.10%	\$0
Schubert	Moculta Primary School	\$281,040	\$253,457	-\$27,583	\$27,583	\$281,040	\$0	0.00%	\$36,208
Schubert	Mount Pleasant Primary School	\$489,264	\$426,196	-\$63,067	\$63,067	\$489,264	\$0	0.00%	\$120,516

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Schubert	Nuriootpa High School	\$5,955,218	\$6,093,693	\$138,476	\$0	\$6,093,693	\$138,476	2.33%	\$0
Schubert	Nuriootpa Primary School	\$1,783,197	\$1,841,218	\$58,021	\$0	\$1,841,218	\$58,021	3.25%	\$0
Schubert	Palmer Primary School	\$357,897	\$347,862	-\$10,015	\$10,015	\$357,897	\$0	0.00%	\$0
Schubert	Rosedale Primary School	\$299,678	\$247,028	-\$52,650	\$52,650	\$299,678	\$0	0.00%	\$152,256
Schubert	Sandy Creek Primary School	\$454,868	\$473,206	\$18,338	\$0	\$473,206	\$18,338	4.03%	\$0
Schubert	Sedan Primary School	\$429,614	\$388,396	-\$41,217	\$41,217	\$429,614	\$0	0.00%	\$52,332
Schubert	Springton Primary School	\$456,389	\$462,118	\$5,720	\$0	\$462,118	\$5,720	1.25%	\$0
Schubert	Tanunda Primary School	\$1,798,052	\$1,923,160	\$125,108	\$0	\$1,923,160	\$125,108	6.96%	\$0
Schubert	Truro Primary School	\$462,774	\$452,529	-\$10,244	\$10,244	\$462,774	\$0	0.00%	\$0
Schubert	Williamstown Primary School	\$1,375,388	\$1,416,272	\$40,884	\$0	\$1,416,272	\$40,884	2.97%	\$0
Stuart	Augusta Park Primary School	\$2,714,726	\$2,709,497	-\$5,229	\$5,229	\$2,714,726	\$0	0.00%	\$0
Stuart	Booborowie Primary School	\$330,515	\$375,500	\$44,985	\$0	\$375,500	\$44,985	13.61%	\$0
Stuart	Booloroo Centre District School	\$1,922,503	\$1,985,308	\$62,805	\$0	\$1,985,308	\$62,805	3.27%	\$0
Stuart	Burra Community School	\$2,304,975	\$2,355,009	\$50,033	\$0	\$2,355,009	\$50,033	2.17%	\$0
Stuart	Cadell Primary School	\$356,871	\$380,974	\$24,303	\$0	\$380,974	\$24,303	6.81%	\$0
Stuart	Carlton School	\$1,310,863	\$1,240,728	-\$70,135	\$70,135	\$1,310,863	\$0	0.00%	\$32,913
Stuart	Eudunda Area School	\$2,085,174	\$2,155,330	\$70,156	\$0	\$2,155,330	\$70,156	3.36%	\$0
Stuart	Flinders View Primary School	\$1,696,575	\$1,651,162	-\$45,413	\$45,413	\$1,696,575	\$0	0.00%	\$0
Stuart	Hawker Area School	\$1,049,464	\$884,142	-\$165,322	\$165,322	\$1,049,464	\$0	0.00%	\$412,470
Stuart	Jamestown Community School	\$2,617,622	\$2,715,482	\$97,860	\$0	\$2,715,482	\$97,860	3.74%	\$0
Stuart	Leigh Creek Area School	\$1,982,585	\$2,021,287	\$38,702	\$0	\$2,021,287	\$38,702	1.95%	\$0
Stuart	Marree Aboriginal School	\$601,406	\$608,108	\$6,702	\$0	\$608,108	\$6,702	1.11%	\$0
Stuart	Melrose Primary School	\$394,187	\$344,091	-\$50,096	\$50,096	\$394,187	\$0	0.00%	\$94,011
Stuart	Morgan Primary School	\$661,547	\$647,359	-\$14,188	\$14,188	\$661,547	\$0	0.00%	\$0
Stuart	Oodnadatta Aboriginal School	\$790,480	\$818,048	\$27,568	\$0	\$818,048	\$27,568	3.49%	\$0
Stuart	Orroroo Area School	\$1,729,384	\$1,777,008	\$47,624	\$0	\$1,777,008	\$47,624	2.75%	\$0
Stuart	Peterborough High School	\$1,793,006	\$1,810,577	\$17,571	\$0	\$1,810,577	\$17,571	0.98%	\$0
Stuart	Peterborough Primary School	\$1,158,059	\$1,083,756	-\$74,303	\$74,303	\$1,158,059	\$0	0.00%	\$50,092
Stuart	Port Augusta Secondary School	\$5,329,674	\$5,452,673	\$122,999	\$0	\$5,452,673	\$122,999	2.31%	\$0
Stuart	Port Augusta Special School	\$575,620	\$546,140	-\$29,480	\$29,480	\$575,620	\$0	0.00%	\$13,096
Stuart	Port Augusta West Primary School	\$1,603,311	\$1,622,413	\$19,103	\$0	\$1,622,413	\$19,103	1.19%	\$0
Stuart	Port Germein Primary School	\$480,965	\$462,392	-\$18,573	\$18,573	\$480,965	\$0	0.00%	\$4,701
Stuart	Quorn Area School	\$2,156,912	\$2,221,984	\$65,072	\$0	\$2,221,984	\$65,072	3.02%	\$0
Stuart	Robertstown Primary School	\$414,274	\$349,341	-\$64,933	\$64,933	\$414,274	\$0	0.00%	\$161,031
Stuart	Spalding Primary School	\$393,775	\$401,485	\$7,709	\$0	\$401,485	\$7,709	1.96%	\$0
Stuart	Stirling North Primary School	\$1,592,875	\$1,644,446	\$51,771	\$0	\$1,644,446	\$51,771	3.25%	\$0
Stuart	Terowie Rural School	\$251,852	\$282,824	\$30,973	\$0	\$282,824	\$30,973	12.30%	\$0
Stuart	Willsden Primary School	\$1,527,855	\$1,392,923	-\$134,932	\$134,932	\$1,527,855	\$0	0.00%	\$149,019
Stuart	Wilmington Primary School	\$567,077	\$456,808	-\$110,270	\$110,270	\$567,077	\$0	0.00%	\$364,262
Stuart	Wirrabara Primary School	\$434,730	\$411,482	-\$23,248	\$23,248	\$434,730	\$0	0.00%	\$10,903
Stuart	Yunta Rural School	\$319,818	\$248,287	-\$71,531	\$71,531	\$319,818	\$0	0.00%	\$284,461
Taylor	Burton Primary School	\$2,393,992	\$2,502,284	\$108,292	\$0	\$2,502,284	\$108,292	4.52%	\$0
Taylor	Direk Junior Primary School	\$1,352,540	\$1,403,417	\$50,877	\$0	\$1,403,417	\$50,877	3.76%	\$0
Taylor	Direk Primary School	\$1,508,687	\$1,555,246	\$46,559	\$0	\$1,555,246	\$46,559	3.09%	\$0
Taylor	Elizabeth South Primary School	\$1,918,591	\$1,998,275	\$79,714	\$0	\$1,998,275	\$79,714	4.15%	\$0
Taylor	Salisbury North West JPS	\$1,358,518	\$1,432,620	\$74,103	\$0	\$1,432,620	\$74,103	5.45%	\$0
Taylor	Salisbury North West Primary School	\$1,366,138	\$1,429,191	\$63,054	\$0	\$1,429,191	\$63,054	4.62%	\$0
Taylor	Settlers Farm Junior Primary School	\$1,653,250	\$1,727,545	\$74,295	\$0	\$1,727,545	\$74,295	4.49%	\$0

Electorate	School Name	2004 Budget	2005 Option 1 Model	Option 1 Budget Increase	Maintain Funding Policy - 2005 Part of \$19.3m	2005 Option 3 Model	Option 3 Budget Increase	% Option 3 Budget Increase	Maintain Funding Policy - Balance of \$19.3m
		A	B	C = B - A	D	E = B + D	F = E - A	F/A	
Taylor	Settlers Farm Primary School	\$2,338,559	\$2,456,975	\$118,416	\$0	\$2,456,975	\$118,416	5.06%	\$0
Taylor	Two Wells Primary School	\$1,953,199	\$2,023,714	\$70,515	\$0	\$2,023,714	\$70,515	3.61%	\$0
Taylor	Virginia Primary School	\$1,713,960	\$1,817,366	\$103,406	\$0	\$1,817,366	\$103,406	6.03%	\$0
Torrens	Demancourt Junior Primary School	\$788,253	\$827,382	\$39,130	\$0	\$827,382	\$39,130	4.96%	\$0
Torrens	Demancourt Primary School	\$1,440,894	\$1,494,519	\$53,624	\$0	\$1,494,519	\$53,624	3.72%	\$0
Torrens	Gilles Plains Primary School	\$1,615,845	\$1,631,493	\$15,648	\$0	\$1,631,493	\$15,648	0.97%	\$0
Torrens	Hampstead Primary School	\$1,145,883	\$1,169,443	\$23,560	\$0	\$1,169,443	\$23,560	2.06%	\$0
Torrens	Hillcrest Primary School	\$1,378,572	\$1,400,186	\$21,614	\$0	\$1,400,186	\$21,614	1.57%	\$0
Torrens	Klemzig Primary School	\$1,526,331	\$1,553,268	\$26,937	\$0	\$1,553,268	\$26,937	1.76%	\$0
Torrens	Northfield Primary School	\$1,872,944	\$1,903,570	\$30,625	\$0	\$1,903,570	\$30,625	1.64%	\$0
Torrens	Ross Smith Secondary School	\$4,075,011	\$4,216,126	\$141,114	\$0	\$4,216,126	\$141,114	3.46%	\$0
Torrens	Windsor Gardens Vocational College	\$5,080,443	\$5,188,264	\$107,821	\$0	\$5,188,264	\$107,821	2.12%	\$0
Unley	Glen Osmond Primary School	\$1,281,071	\$1,321,010	\$39,939	\$0	\$1,321,010	\$39,939	3.12%	\$0
Unley	Glenunga International High School	\$7,039,726	\$7,346,109	\$306,383	\$0	\$7,346,109	\$306,383	4.35%	\$0
Unley	Highgate Junior Primary School	\$1,392,750	\$1,436,083	\$43,333	\$0	\$1,436,083	\$43,333	3.11%	\$0
Unley	Highgate Primary School	\$1,901,765	\$1,968,447	\$66,681	\$0	\$1,968,447	\$66,681	3.51%	\$0
Unley	Parkside Primary School	\$1,048,999	\$1,081,289	\$32,289	\$0	\$1,081,289	\$32,289	3.08%	\$0
Unley	Unley Primary School	\$1,916,498	\$1,977,975	\$61,476	\$0	\$1,977,975	\$61,476	3.21%	\$0
Waite	Clapham Primary School	\$1,377,460	\$1,414,077	\$36,617	\$0	\$1,414,077	\$36,617	2.66%	\$0
Waite	Colonel Light Gardens Primary School	\$2,414,079	\$2,508,124	\$94,045	\$0	\$2,508,124	\$94,045	3.90%	\$0
Waite	Mitcham Girls High School	\$4,226,225	\$4,361,926	\$135,701	\$0	\$4,361,926	\$135,701	3.21%	\$0
Waite	Mitcham Junior Primary School	\$1,179,062	\$1,208,205	\$29,143	\$0	\$1,208,205	\$29,143	2.47%	\$0
Waite	Mitcham Primary School	\$1,792,670	\$1,843,766	\$51,096	\$0	\$1,843,766	\$51,096	2.85%	\$0
Waite	Unley High School	\$7,345,588	\$7,537,940	\$192,352	\$0	\$7,537,940	\$192,352	2.62%	\$0
Waite	Urrbrae Agricultural High School	\$7,011,070	\$7,271,836	\$260,767	\$0	\$7,271,836	\$260,767	3.72%	\$0
Waite	Westbourne Park Primary School	\$1,761,806	\$1,821,243	\$59,437	\$0	\$1,821,243	\$59,437	3.37%	\$0
West Torrens	Lockleys North Primary School	\$2,128,184	\$2,224,501	\$96,318	\$0	\$2,224,501	\$96,318	4.53%	\$0
West Torrens	Lockleys Primary School	\$873,606	\$891,760	\$18,154	\$0	\$891,760	\$18,154	2.08%	\$0
West Torrens	The Thebarton Senior College	\$6,431,369	\$6,070,935	-\$360,435	\$360,435	\$6,431,369	\$0	0.00%	\$178,307
West Torrens	Torrensville Primary School	\$1,717,362	\$1,791,664	\$74,302	\$0	\$1,791,664	\$74,302	4.33%	\$0
West Torrens	Underdale High School	\$4,232,788	\$4,459,625	\$226,837	\$0	\$4,459,625	\$226,837	5.36%	\$0
West Torrens	West Beach Primary School	\$1,347,953	\$1,397,876	\$49,923	\$0	\$1,397,876	\$49,923	3.70%	\$0
Wright	Golden Grove High School	\$7,552,926	\$7,760,594	\$207,668	\$0	\$7,760,594	\$207,668	2.75%	\$0
Wright	Golden Grove Primary School	\$3,008,054	\$3,111,242	\$103,188	\$0	\$3,111,242	\$103,188	3.43%	\$0
Wright	Greenwith Primary School	\$2,988,129	\$3,108,620	\$120,491	\$0	\$3,108,620	\$120,491	4.03%	\$0
Wright	Gulfview Heights Primary School	\$1,097,599	\$1,128,218	\$30,619	\$0	\$1,128,218	\$30,619	2.79%	\$0
Wright	Keithcot Farm Primary School	\$1,916,229	\$1,973,763	\$57,534	\$0	\$1,973,763	\$57,534	3.00%	\$0
Wright	Keller Road Primary School	\$833,246	\$820,446	-\$12,800	\$12,800	\$833,246	\$0	0.00%	\$0
Wright	Madison Park Junior Primary School	\$855,525	\$889,091	\$33,566	\$0	\$889,091	\$33,566	3.92%	\$0
Wright	Madison Park Primary School	\$1,476,416	\$1,502,187	\$25,771	\$0	\$1,502,187	\$25,771	1.75%	\$0
Wright	Salisbury East High School	\$5,953,812	\$6,167,917	\$214,105	\$0	\$6,167,917	\$214,105	3.60%	\$0
Wright	Wynn Vale Junior Primary School	\$1,243,329	\$1,288,000	\$44,671	\$0	\$1,288,000	\$44,671	3.59%	\$0
Wright	Wynn Vale Primary School	\$1,416,954	\$1,452,396	\$35,432	\$0	\$1,452,396	\$35,432	2.50%	\$0

