

CABINET - SUBJECTS FOR CONSIDERATION, 26 NOVEMBER 2001 10:00 AM

Not Relevant

1 New Initiatives/Policy Matters

Not Relevant

**104 DPC030/99PT2CS Establishment of Cross-Government Priorities for
2002/03
APPROVED AS AMENDED**

All Ministers

Not Relevant

104

CABINET COVER SHEET

1. **TITLE:** Establishment of Cross-Government Priorities for 2002-03
2. **MINISTER** Premier
3. **PURPOSE** To seek Cabinet approval of cross-government priorities as the first stage in the Government's 2002-03 strategic planning process.
4. **RESOURCES REQUIRED FOR IMPLEMENTATION** No additional resources required.
5. **RELATIONSHIP TO GOVERNMENT POLICY:** Cross-government priorities set the framework for the Government's short, medium and longer-term directions.
6. **CONSULTATION** All Ministers have been consulted in the development of this submission.
7. **FAMILY IMPACT STATEMENT:** The proposed cross-government priorities include a number which are aimed at ensuring a direct positive impact on families in South Australia, including focussing on more jobs, reducing harm from drugs, youth, participation in community life and rural and regional infrastructure.
8. **URGENCY:** Urgent. The cross-government priorities must be determined at the Cabinet meeting of 19 November 2001 so that they inform the Budget bilateral process which is scheduled to commence in the first week of December 2001.
9. **RECOMMENDATIONS:** It is recommended that Cabinet:
 - 7.1 Endorse the following cross-government priorities as the first stage in the Government's strategic planning process for 2002-03:
 1. Responsible budgeting based on improved strategic planning
 2. More jobs through identifying opportunities and monitoring threats for strategic industries;

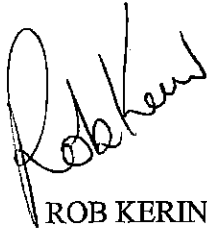
3. Working effectively and strategically across all spheres of government and the community to achieve common priority outcomes;
4. Enhancing the safety, security and wellbeing of the community through the Government's delivery of effective services, health care, education, care for the frail and disadvantaged and early intervention strategies;
5. Sustainable Natural Resource Management with an emphasis on water and salinity;
6. Maintaining a highly skilled and responsive public sector
7. Reducing harm from drugs;
8. Recognising the issues impacting on youth and responding to the changing needs of youth in our society;
9. Maximising the benefits for the community and South Australian businesses by capturing the opportunities in the New Economy and creating the Knowledge State;
10. Participation in community life including volunteering;
11. Rural and regional infrastructure;
12. Advancing reconciliation across Government;
13. Understanding the implication of the social and economic impacts of the ageing of the South Australian population.

7.2 Note that, in determining Ministerial priorities for 2002-03 for discussion at the first round of Budget bilaterals (scheduled for 4-21 December 2001), Ministers should:

7.2.1 relate their Ministerial priorities and initiatives to the relevant cross-government priorities listed in 7.1;

7.2.2 consult on areas of potential overlap with

other portfolios so as to minimise the possibility of duplication.

A handwritten signature in black ink, appearing to read "Rob Kerin". The signature is written in a cursive style with a large initial "R".

SIGNATURE OF MINISTER:
PORTFOLIO:

ROB KERIN
Premier

DATE: 16/11/01.

TO: CABINET

RE: ESTABLISHMENT OF CROSS-GOVERNMENT PRIORITIES FOR 2002-03

1. PROPOSAL

- 1.1. That Cabinet endorse the cross-government priorities proposed in this submission as the first stage in the Government's 2002-03 strategic planning process.

2. BACKGROUND

- 2.1. To ensure that the strategic priorities of Government drive the planning and budget process, documentation of Government's cross-government priorities is developed at this time each year.
- 2.2. The cross-government priorities form the basis for establishing Ministerial priorities and initiatives and negotiations through the Budget bilaterals.
- 2.3. On 4 November 2001 a minute was circulated to all Ministers (and copied to members of SMC) to outline the 2002-03 strategic planning process and to seek comment on draft cross-government priorities. The draft cross-government priorities supplied to Ministers in that minute were essentially the same as those agreed by Cabinet for 2001-02.

3. DISCUSSION

- 3.1. I consider that all of the cross-government priorities which Cabinet approved for the 2001-02 year are ongoing in nature and will be valid for 2002-03. Given the strategic nature of the cross-government priorities, the fact that there is little change required of last year's set is not surprising.
- 3.2. A revised list of cross-government priorities for 2002-03, based largely on the 2001-02 priorities and taking account of comments received from Ministers, is as follows (*italics indicate where the draft circulated to Ministers on 4 November 2001 has been changed to incorporate Ministers' suggestions*):
1. Responsible budgeting based on improved strategic planning;
 2. More jobs through identifying opportunities and monitoring threats for strategic industries;
 3. *Working effectively and strategically across all spheres of government and the community to achieve common priority outcomes;*
 4. *Enhancing the safety, security and wellbeing of the community through the Government's delivery of effective services, health care, education, care for the frail and disadvantaged and early intervention strategies;*
 5. *Sustainable Natural Resource Management with an emphasis on water and salinity;*
 6. Maintaining a highly skilled and responsive public sector;
 7. Reducing harm from drugs;
 8. *Recognising the issues impacting on youth and responding to the changing needs of youth in our society;*
 9. Maximising the benefits for the community and South Australian businesses by capturing the opportunities in the New Economy *and creating the Knowledge State;*
 10. Participation in community life including volunteering;

11. Rural and regional infrastructure;
12. Advancing reconciliation across Government;
13. *Understanding the implication of the social and economic impacts of the ageing of the South Australian population.*

- 3.3. I propose that Cabinet endorse these cross-government priorities as the basis for driving the 2002-03 strategic planning process.
- 3.4. In determining Ministerial priorities for 2002-03 for discussion at the first round of Budget bilaterals (scheduled for 4-21 December 2001), Ministers should be mindful of the need to relate them to one or more of the cross-government priorities. That is, the cross-government priorities should be the framework against which new budget funding requests are assessed. If a proposed new initiative does not support a cross-government priority it should not be considered. Ministers should also consult on areas of potential overlap with other portfolios so as to minimise duplication of initiatives.
- 3.5. Key tasks and indicative dates for the 2002-03 strategic planning process are reflected in the table below.

TIMETABLE – 2002-03 STRATEGIC PLANNING PROCESS

KEY TASK	TIMEFRAME
Cabinet endorsement of cross-govt priorities	19 November 2001
Bilaterals Round 1	4 December – 21 December 2001
Refinement of Ministerial priorities and key initiatives from Round 1 Bilaterals	January–March 2002
Bilaterals round 2	April/May 2002

4. RESOURCE IMPLICATIONS

- 4.1. There are no direct additional resources required from this submission. However, there are considerable resource implications in the actual initiatives which will be developed during the strategic planning process and implemented by agencies in 2002-03.

5. CONSULTATION

- 5.1. All Ministers have been given the opportunity to contribute to the development of the proposed cross-government priorities.

6. EXECUTIVE COUNCIL

- 6.1. This proposal does not require Executive Council approval.

7. RECOMMENDATIONS

It is recommended that Cabinet:

7.1. Endorse the following cross-government priorities as the first stage in the Government's strategic planning process for 2002-03:

1. Responsible budgeting based on improved strategic planning;
2. More jobs through identifying opportunities and monitoring threats for strategic industries;
3. Working effectively and strategically across all spheres of government and the community to achieve common priority outcomes;
4. Enhancing the safety, security and wellbeing of the community through the Government's delivery of effective services, health care, education, care for the frail and disadvantaged and early intervention strategies;
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9. Maximising the benefits for the community and South Australian businesses by capturing the opportunities in the New Economy and creating the Knowledge State;
10. Participation in community life including volunteering;
11. Rural and regional infrastructure;
12. Advancing reconciliation across Government;
13. Understanding the implication of the social and economic impacts of the ageing of the South Australian population.

7.2. Note that, in determining Ministerial priorities for 2002-03 for discussion at the first round of Budget bilaterals (scheduled for 4-21 December 2001), Ministers should:

- 7.2.1 relate their Ministerial priorities and initiatives to the relevant cross-government priorities listed in 7.1;
 - 7.2.2 consult on areas of potential overlap with other portfolios so as to minimise the possibility of duplication.
- 7.3 Note that the Premier will forward a copy of the submission to Senior Management Council advising them that the priorities:
- are in no particular order
 - will form the basis of determining allocations in the 2002/03 budget.

Rob Kerin
ROB KERIN

Premier

26/11/2001

In Cabinet

26 NOV 2001

APPROVED
RK
PREMIER