MARKETING COMMUNICATIONS APPROVAL REPORT - OCTOBER 2018

CAMPAIGNS

| Campaign Title | Department | Start Date | End Date | Approval Date | Proposed Budget exGST (\$) | Synopsis |
|---|---|--|---|---|--|--|
| FE SA Google Adwords OCT 18 - JUN 19 | TAFE SA | 1/10/2018 | 30/06/2019 | 12/09/2018 | \$195,000 | Tactical digital activity to help drive student enrolments. |
| atbelts FY1819 | Motor Accident Commission | 14/10/2018 | 24/11/2018 | 18/09/2018 | \$189,906 | Public education to encourage seat belt use by South Australian road users. |
| 8/19 Bushfire Ready Campaign | Country Fire Service | 28/10/2018 | 31/03/2019 | 25/09/2018 | \$747,140 | Public education to build bushfire awareness and preparedness. |
| eed FY18/19 - 'Slow Down Before Things Get Hairy' | Motor Accident Commission | 1/10/2018 | 30/06/2019 | 27/08/2018 | \$638,944 | Public education to encourage road users to not 'creep' over the speed limit. |
| 8 Credit Union Christmas Pageant | South Australian Tourism Commission | 14/10/2018 | 9/11/2018 | 2/10/2018 | \$88,000 | Communication activities designed to encourage community attendance and participation. |
| ne Battery Scheme | Department for Energy and Mining | 22/10/2018 | 3/03/2019 | 11/10/2018 | \$550,000 | Communications to encourage South Australian households to access the State Government subsidy. |
| elaide Basketball Partnership FY1819 | Motor Accident Commission | 19/10/2018 | 31/03/2019 | 11/10/2018 | \$183,828 | Various communications activities designed to promote the dangers of inattention at Adelaide 36ers and Lightening home games. |
| rel Crossing Safety Campaign (working title) | Department of Planning, Transport and Infrastructure | 22/10/2018 | 25/11/2018 | 11/10/2018 | \$85,000 | Public education designed to encourage greater safety when entering rail crossing. |
| yford Alive Marketing and Communications Plan FY18/19 | Renewal SA | 1/10/2018 | 30/06/2019 | 22/10/2018 | \$1,039,000 | New communications activities designed to increase sales among first home buyers. |
| 9 Adelaide 500 campaign | Events South Australia | 27/10/2018 | 3/03/2019 | 15/10/2018 | Redacted Commercial in Confidence | A new advertising campaign to promote the Adelaide 500 to enhance visitation and attendance. |
| plaide United FC partnership FY1819 | Motor Accident Commission | 26/10/2018 | 25/04/2019 | 22/10/2018 | \$102,281 | Communications activities designed to promote various road safety messages via an association with the Adelaide United Football Club. |
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| rel (yyfor | de Basketball Partnership FY1819 Crossing Safety Campaign (working title) rd Alive Marketing and Communications Plan FY18/19 Adelaide 500 campaign | de Basketball Partnership FY1819 Motor Accident Commission Crossing Safety Campaign (working title) rd Alive Marketing and Communications Plan FY18/19 Renewal SA Adelaide 500 campaign Events South Australia | de Basketball Partnership FY1819 Motor Accident Commission 19/10/2018 Crossing Safety Campaign (working title) Department of Planning, Transport and Infrastructure 22/10/2018 rd Alive Marketing and Communications Plan FY18/19 Renewal SA 1/10/2018 Adelaide 500 campaign Events South Australia 27/10/2018 | de Basketball Partnership FY1819 Motor Accident Commission 19/10/2018 31/03/2019 Crossing Safety Campaign (working title) Department of Planning, Transport and Infrastructure 22/10/2018 25/11/2018 rd Alive Marketing and Communications Plan FY18/19 Renewal SA 1/10/2018 30/06/2019 Adelaide 500 campaign Events South Australia 27/10/2018 3/03/2019 | de Basketball Partnership FY1819 Motor Accident Commission 19/10/2018 31/03/2019 11/10/2018 Crossing Safety Campaign (working title) Department of Planning, Transport and Infrastructure 22/10/2018 25/11/2018 11/10/2018 rd Alive Marketing and Communications Plan FY18/19 Renewal SA 1/10/2018 30/06/2019 22/10/2018 Adelaide 500 campaign Events South Australia 27/10/2018 3/03/2019 15/10/2018 | de Basketball Partnership FY1819 Motor Accident Commission 19/10/2018 31/03/2019 11/10/2018 \$183,828 Crossing Safety Campaign (working title) Department of Planning, Transport and Infrastructure 22/10/2018 25/11/2018 11/10/2018 \$85,000 rd Alive Marketing and Communications Plan FY18/19 Renewal SA 1/10/2018 30/06/2019 22/10/2018 \$1,039,000 Adelaide 500 campaign Events South Australia 27/10/2018 3/03/2019 15/10/2018 Commercial in Confidence |

EVALUATIONS

| ID | Campaign Title | Department | Start Date | End Date | Evaluation Approval Date | Proposed Expenditure exGST (\$) | Actual Expenditure exGST (\$) |
|-------|-----------------------------------|-------------------------------------|------------|------------|-----------------------------|---------------------------------------|----------------------------------|
| 18-95 | Seatbelts | Motor Accident Commission | 1/04/2018 | 12/05/2018 | 15/10/2018 | \$281,107 | \$261,037 |
| 18-91 | Pedestrian Safety | Motor Accident Commission | 3/06/2018 | 7/07/2018 | 18/10/2018 | \$340,498 | \$349,764 |
| 18-99 | ATE and Virgin Australia Campaign | South Australian Tourism Commission | 9/04/2018 | 13/05/2018 | 28/10/2018 | \$155,280 | \$152,280 |
| | | | | | | | |

BRANDING EXEMPTIONS

| ID | Entity | Department | Approval Date | Ministerial Approval Date | Exemption Type |
|----|--|---------------------------|---------------|------------------------------|---|
| 22 | Revision of Education Standards Board logo | Education Standards Board | 24/09/2018 | 18/10/2018 | Revision to a logo with an existing common branding exemption |
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CAMPAIGN EVALUATION REPORT



Campaign: Seatbelts

Department: Motor Accident Commission

Campaign Start Date: 06 May 2018

Campaign Completion Date: 30 June 2018

Campaign Total Spend: \$261,037 (ex GST)

Campaign Approval Date: 30 April 2018

Evaluation Approval Date: 16 October 2018

Evaluation Summary:

The 'Get Your S**t Together' campaign returned to market in May '18 for its third year with the goal of raising awareness of the seatbelts campaign and increasing seatbelt compliance. Goals were based on past campaign performance with the campaign having last been in market in July '17. The long hiatus between time in-market saw May '18 seatbelt activity awareness fall short of July '17 activity. May '18 activity was additionally unsupported by MAC's regional signage network of 59 double-sided roadside banners. Awareness shortfalls were small:

- Peak of 42% of General Population (against a goal of 48%)
- Peak of 59% of Target Audience (against a goal of 68%).

Pre-campaign testing of May '18 activity shows that awareness levels had decayed to 27% amongst the General Public and 47% amongst the Target Audience. The resulting awareness levels are sound and represent a statistically significant increase of 15% amongst General Public and 12% of Target Audience.

Of those exposed to the campaign, increased compliance is evident and behavioural goals met. Maintenance stage of 'always wearing a seatbelt for the entire trip' increased across the course of the campaign period:

- Peak of 71% of General Population (against a goal of 69%)
- Peak of 69% of Target Audience (against a goal of 64%)

While not a documented objective it is also pleasing to see a secondary effect of the campaign encouraging drivers to tell passengers to put on their seatbelt:

Peak of 89% of both General Population and Target Audience

It is desirable to return the campaign to market as soon as possible, with the additional support of MAC's regional roadside signage, to maintain momentum and prevent further decay. Ongoing monitoring will determine if the campaign is approaching wear-out with investigation into new messaging taking place as succession planning.

CAMPAIGN EVALUATION REPORT



Campaign: Pedestrian Safety

Department: Motor Accident Commission

Campaign Start Date: 03 June 2018

Campaign Completion Date: 07 July 2018

Campaign Total Spend: \$349,764 (ex GST)

Campaign Approval Date: 03 June 2018

Evaluation Approval Date: 19 October 2018

Evaluation Summary:

Pedestrians are classified as 'vulnerable road users' due to having little to no protection on the road. In recent years pedestrians in fatal crashes have been increasing.

While prior pedestrian campaigns have specifically targeted intoxicated pedestrians, the broadening nature of the problem necessitated a new campaign addressing the other at risk groups of the elderly and young. This campaign targeted the Key Target Audience of at fault drivers most implicated in pedestrian crashes, encouraging them to watch out for the three key pedestrian groups, and a secondary audience of the General Community.

"Watch Out Before You Take Out a Pedestrian" launched in June 2018 and ran for five weeks.

Post campaign evaluation indicated the following performance against submitted campaign objectives;

1. Campaign awareness was below targeted benchmarks:

45% v 59% Key Target Audience; 42% v 59% General Community.

Benchmarks are set by MAC based on historical campaign awareness and these reflected the performance of the previous 'DrinkWalkers' campaign that had been in market for 5 years. After one month of activity 'Taken Out' has not had the same benefit of exposure to reach this level of awareness, however it is an indication of what is achievable for this issue and will continue to be strived for as future activity builds on this initial burst. Of those exposed to the campaign, positive behavioural shifts are noted, achieving objectives:

2. Always actively looking for at risk pedestrians increased: 54% to 71% Key Target Audience; 57% to 65% General Community

Rejecting the need to actively look for pedestrians decreased: 28% to 20% Key Target Audience; 32% to 24% General Community

3. A reduction in pedestrian casualties was noted in the active month of June 2018 compared to June 2017 from 43 to 34 or 20%.

CAMPAIGN EVALUATION REPORT



Campaign: ATE and Virgin Australia Campaign

Department: South Australian Tourism Commission

Campaign Start Date: 09 April 2018

Campaign Completion Date: 13 May 2018

Campaign Total Spend: \$152,280 (ex GST)

Campaign Approval Date: 06 April 2018

Evaluation Approval Date: 29 October 2018

Evaluation Summary:

In April 2018, the SATC undertook an advertising campaign in airports of key gateway cities of Brisbane, Sydney, Melbourne and Adelaide. The advertising campaign was to raise awareness of South Australia as a holiday destination and to book flights to Adelaide with Virgin Australia. The campaign included an airfare sale by Virgin Australia to Adelaide.

The campaign had two objectives.

The first objective was to increase flight bookings by 10 per cent year on year into Adelaide through Virgin Australia as the campaign partner via an airfare sale. This objective was not met as overall flight bookings did not achieve the campaign target. Virgin Australia advised that the result was consistent with its nationwide booking patterns during this period.

The second objective was to reach 2.1 million consumers and travel trade travelling through Australia's gateway airports of Sydney, Brisbane, Melbourne and Adelaide. This involved the placement of advertisements throughout these airports, and in Virgin Australia's lounges.

Airport statistics show that more than 4.8 million passengers travelled through the Brisbane, Sydney, Melbourne and Adelaide airports. However, while it is reasonable to assume that a number of travelers would have seen the campaign executions, the exact number cannot be determined. As a result, the campaign has been recorded as Underachieved.